SANTA FE COUNTY

RESOLUTION 1999 - 146

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on 11/30/1999 **, did request the following budget adjustment:**

1712695

Department / Division: Region 3-HIDTA Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1206	372	0600	HIDTA-Federal Grant/Region 3	18,100.00	
TOTAL (if SUBTOTAL, check here _____)					18,100.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1206	425	8003	Capital Purchase/Equipment & Machinery	18,100.00	
TOTAL (if SUBTOTAL, check here _____)					18,100.00	

Requesting Department Approval: [signature] **Title:** County Sheriff **Date:** 11/2/99

Finance Department Approval: Katherine Miller **Date:** 11-30-99 **Entered by:** _____ **Date:** _____

County Manager Approval: [signature] **Date:** 11-30-99

SANTA FE COUNTY

RESOLUTION 1999 - 146

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond L. Sisneros **Dept/Div:** Sheriff Department **Phone No.:** 986-2400

1712696

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- **1) Please summarize the request and its purpose.**
  This request budgets additional reverted money given by HIDTA to Region 3-HIDTA for radio repeater equipment.

- **2) Why was this request not included in the Fiscal Year 1999 Operating Budget?**
  This action could not be determined being it was unknown additional money was going to be available.

- **3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?**
  It is unknown.

- **4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:**
  - **a)** If this is a state special appropriation, cite statute and attach a copy.
    This is not a state special appropriation.

  - **b)** If this is a state or federal grant, cite grant name, number, award date and amount.
    This is a Federal Grant 96-H-99-10. Eighteen thousand, one hundred dollars has been given for this fiscal year. Attached is the agreement.

SANTA FE COUNTY

RESOLUTION 1999- 146

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond L. Sisneros **Dept/Div:** Sheriff Department **Phone No.:** 986-2400

1712697

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.
    There are no other available funds for this request.
- **5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.**
  This request increases the Capital Purchase category to purchase radio repeater equipment.
- **6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.),**
  and the future funding impact and revenue source.
  This request does not have an FTE impact.

SANTA FE COUNTY

RESOLUTION 1999 - 146

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of November, 1999.

1712698

Santa Fe Board of County Commissioners

Joe S. Griñè, Jr., Chairperson

ATTEST:

Rebecca Bustamante, County Clerk

COUNTY CLERK REBECCA BUSTAMANTE SANTA FE COUNTY NEW MEXICO

1098532

COUNTY OF SANTA FE)SS
STATE OF NEW MEXICO)

I hereby certify that this instrument was filed for record on the 1 day of DEC A.D. 19 99, at 8:22 o'clock a m and was duly recorded in book 1712, page 695-698 of the records of Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy

Approved As To Form.

By Denice Brown
Denice Brown, County Attorney