

# SANTA FE COUNTY

## RESOLUTION 1999 - 18

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on February 23, 1999, did request the following budget adjustment:

Department / Division: Public Works / Road Maintenance Division Fund Name: Road Maintenance Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
204	0000	360	0190	Donations/County Road 50 A/Ranch Partners, LLC	15,000.00	
<b>TOTAL (if SUBTOTAL, check here )</b>					15,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
204	0611	451	4003	Maintenance / Maintenance Grounds/Roadways	15,000.00	
<b>TOTAL (if SUBTOTAL, check here )</b>					15,000.00	

Requesting Department Approval: *Larry Veloz* Title: *PN Director* Date: *2/13/99*

Finance Department Approval: *Donna Bay* Date: *2/16/99* Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: *Clay May* Date: *2/23/99*

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SANTA FE COUNTY

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Larry Velasquez Dept/Div: Public Works / Road Maintenance Division Phone No.: 424-2005

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request budgets \$15,000.00 of cash received from the Rancho Partners Limited Company for improvements to County Road 50-A. These funds are being budgeted in the Road Maintenance Division's budget to reimburse them for the materials that were purchased from their budget.
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?  
The Rancho Partners Limited Company and Santa Fe County came to an agreement during this fiscal year. The agreement indicates that the County would base course and pave County Road 50-A with money contributed by the Rancho Partners Limited Company
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
The transfer will be non-recurring however the County shall receive a check upon completion of the work for estimated labor costs incurred by the County, which amount will also need a resolution, in order to be budgeted in the Road Maintenance Divisions Budget. The County Project Engineer has estimated the project cost to be \$70,000 including all labor and materials.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request does not impact a revenue source.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriations.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This increase is not from a state or federal grant.

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*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

DEPARTMENT CONTACT:

Name: Larry Velasquez Dept/Div: Public Works / Road Maintenance Division Phone No.: 424-2005

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact for the Public Works Department.

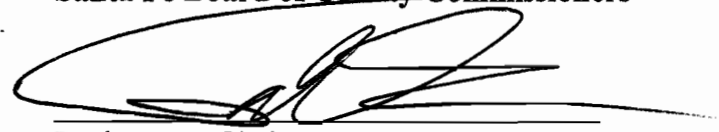
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 23<sup>rd</sup> Day of February, 1999.

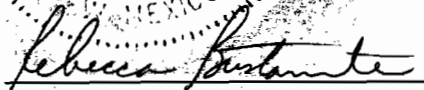
Santa Fe Board of County Commissioners

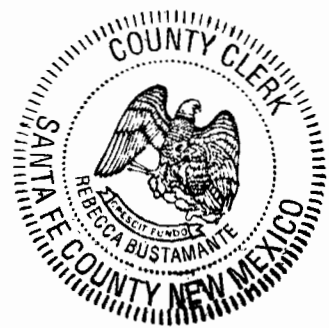


Paul Duran, Chairperson

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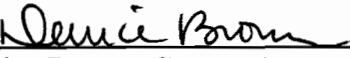


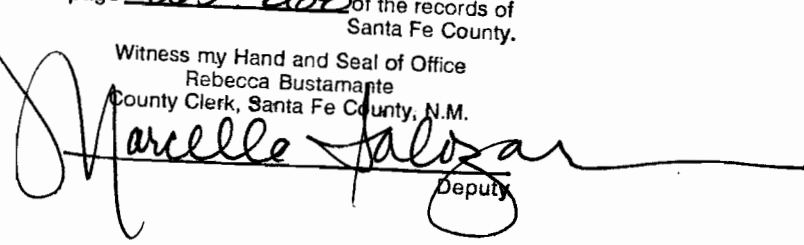
  
Rebecca Bustamante, County Clerk



1062.787  
COUNTY OF SANTA FE )  
STATE OF NEW MEXICO )SS  
I hereby certify that this instrument was filed  
for record on the 24 day of Feb A.D.  
19 99, at 3:47 o'clock P.m  
and was duly recorded in book 16000  
page 865-868 of the records of  
Santa Fe County.

Approved As To Form.

By   
Denice Brown, County Attorney

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
  
Deputy