

SANTA FE COUNTY

RESOLUTION 1999 - 21

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 23, 1999, did request the following budget adjustment:

Department/Division: General Services/Housing Services

Fund Name: 1998 Drug Elimination Grant/Federal Funds

Budget Adjustment Type: Budget Increase

Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|--|--------------------|--------------------|
| 230 | 0754 | 471 | 3720302 | HUD Federal Grant: 1998 Drug Elimination Program | 66,300 | |
| TOTAL (if SUBTOTAL, check here) | | | | | 66,300 | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|------------------------------|--------------------|--------------------|
| 230 | 0754 | 471 | 3001 | I/S Mileage & Fares | 150 | |
| 230 | 0754 | 471 | 3003 | I/S Meals & Lodging | 1,450 | |
| 230 | 0754 | 471 | 5090 | Other Contractual Services | 55,300 | |
| 230 | 0754 | 471 | 6003 | Uniform/Linen Expense | 1,000 | |
| TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/>) | | | | | 57,900 | |

Requesting Department Approval: Robert A. Anava *[Signature]* 2/16/99

Title: Executive Director, SFCBS

Date: 01/27/99

Finance Department Approval: Donna Jay *[Signature]* 2/16/99

Date: 2/16/99

Entered by: _____

Date: _____

County Manager Approval: David May *[Signature]* 2/22/99

Date: 2/22/99

1606877

SANTA FE COUNTY

RESOLUTION 1999 - 21

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

1606878

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|-----------------|--------------------|--------------------|
| | | | | | | |
| TOTAL (if SUBTOTAL, check here) | | | | | | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|---|---------------------------------|------------------------------|----------------------------|------------------------------|--------------------|--------------------|
| 230 | 0754 | 471 | 6008 | Field Supplies | 1,500 | |
| 230 | 0754 | 471 | 7033 | Seminars & Workshops | 900 | |
| 230 | 0754 | 471 | 8013 | Capitalized Infrastructure | 6,000 | |
| TOTAL (if SUBTOTAL, check here) | | | | | 66,300 | |

SANTA FE COUNTY

RESOLUTION 1999 - 21

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: General Services\Housing Services

Phone #: 424-2060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request establishes the 1998 Public Housing Drug Elimination Program Grant for fiscal year 1999. This is a multi-year program and the grant award balance of \$ 66,300 must be budgeted for fiscal year 1999.

- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?

These funds were awarded to Santa Fe County on 12/15/98 and couldn't be included in the fiscal year 1999 Operating Budget.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget increase and the resulting expenditures are non-recurring. Funding is being provided by the U.S. Department of Housing and Urban Development for drug elimination activities at the three public housing sites in the county.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

This request is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

Federal Grant Name : 1998 Public Housing Drug Elimination Program Grant
Award Date : December 15, 1998

Federal Grant Number : NM 02 DEP0500198
Award Amount : \$ 66,300

1606879

SANTA FE COUNTY

RESOLUTION 1999 - 21

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: General Services\Housing Services

Phone #: 424-2060

1606880

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

This request is not the result of Commission action. These funds were granted by the U.S. Department of Housing and Urban Development to Santa Fe County in FY-'98 for drug elimination activities at the three county public housing sites.

- d) Please identify other funding sources that can be used to match this request.

There are no other available funds that can be used to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

An increase of \$ 6,000 is being requested in the Capital Purchases category. These funds will be used for improvements to the grounds of the Community Building at the Valle Vista housing site. Funds will be used for grounds and landscaping work, recreational equipment purchase, and other such items. These items will be used for recreation activities by residents of the housing site. Most improvements are targeted for children, but will be appropriate for use by adults.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This request has no FTE impact.

SANTA FE COUNTY
RESOLUTION 1999 - 21

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 23rd Day of February, 1999.

1606881



Santa Fe Board of County Commissioners

~~Marcos P. Trujillo~~, Chairperson
Paul Duran,

Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By Denice Brown
Denice Brown ~~Kalish~~, County Attorney



1062.790
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 24 day of Feb,
19 99, at 3:50 o'clock P.M.
and was duly recorded in book 10606
page 877-881 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Marcella Salazar
Deputy