

SANTA FE COUNTY

RESOLUTION 1999 - 33

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 30, 1999, did request the following budget adjustment:

Department / Division: County Clerk/ Bureau of Elections Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	371	1100	State Grants / Voting Assistance	4,480.00	
101	0000	341	0800	Charges for Services/ Election Fees	5,369.00	
<b>TOTAL (if SUBTOTAL, check here )</b>					9,849.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0902	417	7037	Other Operating Costs/ Printing, Publishing	4,480.00	
101	0902	417	7028	Other Operating Costs/ Poll Clerks	5,369.00	
<b>TOTAL (if SUBTOTAL, check here )</b>					9,849.00	

Requesting <sup>office</sup> Department Approval: Lebecca Brubaker Title: County Clerk Date: 2/18/99  
 Finance Department Approval: Norma Jones Date: 2/22/99 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: Sam Ray Date: 3/29/99

1620998

SANTA FE COUNTY

RESOLUTION 1999 - 33

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Rebecca Bustamante Dept/Div: County Clerk Phone No.: 986-6280

1620999

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. To request a budget increase to the General Fund / County Clerks FY99 budget from reimbursements received from the Secretary of State for election and election translation expenses.
2) Why was this request not included in the Fiscal Year 1999 Operating Budget? This is a supplemental monies from the Secretary of state for election translations
3) Is the increase recurring or non-recurring and what are the future funding impacts of this request? This increase is non-recurring for the 1999 fiscal year.
4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, cite statute and attach a copy. This is State Supplemental monies from the Secretary of State in accordance with The Federal Voting Rights Act of 1965
b) If this is a state or federal grant, cite grant name, number, award date and amount. This is not a State or Federal Grant

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Rebecca Bustamante

Dept/Div: County Clerk

Phone No.: 986-6280

1621001

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This does not impact Capital Purchases.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of March, 1999.

Santa Fe Board of County Commissioners

[Handwritten signature of Paul Duran]

Paul Duran, Chairperson

1621002



ATTEST:

[Handwritten signature of Rebecca Bustamante]

Rebecca Bustamante, County Clerk

Approved As To Form.

By [Handwritten signature of Denice Brown]
Denice Brown, County Attorney

1067.746
COUNTY OF SANTA FE )SS
STATE OF NEW MEXICO )
I hereby certify that this instrument was filed
for record on the 31 day of Mar A.D.
19 99 , at 9:36 o'clock a. m
and was duly recorded in book 1620/1621
page 998-002 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

[Handwritten signature of Marcela Salazar]
Deputy

