

SANTA FE COUNTY

RESOLUTION 1999 - 62

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 25, 1999, did request the following budget adjustment:

Department / Division: Public Works / Walnut Subdivision, CR 85, CR 78 Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Decrease Fiscal Year: 1999 (July 1, 1998 - June 30, 1999)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0616	371	0200	State Co-Op Grant/Walnut Drive		72,655.00
311	0615	371	0200	State Co-Op Grant/CR 85 (SP-5-99-553)		6,472.00
311	0620	371	0200	State Co-Op Grant/CR 78		142,000.00
TOTAL (if SUBTOTAL, check here ☐)						\$ 221,127.00

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0616	453	5090	Maintenance/Maintenance Grounds/Roadways		50,000.00
311	0616	453	4003	Maintenance/Maintenance Grounds/Roadways		22,655.00
311	0615	453	5090	Maintenance/Maintenance Grounds/Roadways		6,472.00
311	0620	453	4003	Maintenance/Maintenance Grounds/Roadways		83,500.00
311	0620	453	5090	Contractual Services / Other Contractual Services		58,500.00
TOTAL (if SUBTOTAL, check here ☐)						\$ 221,127.00

Requesting Department Approval: Larry Velazquez Title: Public Works Date: 5/19/99

Finance Department Approval: Romelley Date: 5/19/99 Entered by: _____ Date: _____

County Manager Approval: Sam Huf Date: 5/25/99

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Larry Velasquez Dept/Div: Public Works / Walnut Drive, CR 78, CR 85 Phone No.: 424-2005

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request decreases the Road Projects Fund/Walnut Drive, CR 78, and CR 85 budgets due to the grant amounts for these projects coming in lower than the estimated amounts set up for Fiscal Year 1999.
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?
Budgets for these projects were estimated by the Public Works Department. The State Highway and Transportation Department had not yet informed the Counties' Public Works Department of the correct grant amounts for these projects the budgets were approved by the BCC.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY99. However it is possible that as the road project progresses, there may be additional state funding.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite statute and attach a copy.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

This request includes state funds awarded on the following grant.

Walnut Drive	ST-7549 (272)	\$100,000
Walnut Drive	SB-7749 (154)	\$ 64,000
Walnut Drive	CAP-5-99 (004)	<u>\$ 94,223</u>
Total Grants		\$258,223

CR 78/Chupadero	ST-7549 (275)	<u>\$ 30,000</u>
Total Grants		\$ 30,000

CR 85/Camino de los Montoyas	SP-5-99 (553)	<u>\$ 68,528</u>
Total Grants		\$ 68,528

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Larry Velasquez Dept/Div: Public Works / Walnut Drive, CR 78, CR 85 Phone No.: 424-2005

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is a result of Commission action. The grant agreement included in this request has been previously approved by the Commission at the August 25, 1998 BCC meeting.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

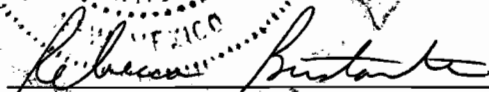
Approved, Adopted, and Passed This 25th Day of May, 1999.

Santa Fe Board of County Commissioners



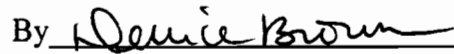
Paul Duran, Chairperson

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Rebecca Bustamante, County Clerk

Approved As To Form.

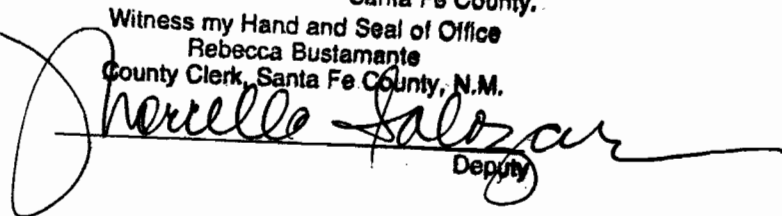


Denice Brown, County Attorney



1076141
COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 26 day of May A.D.
19 99, at 3:51 o'clock P m.
and was duly recorded in book 1095,
page 634-637 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.


Deputy