

SANTA FE COUNTY

RESOLUTION 1999- 82

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 27, 1999, did request the following budget adjustment:

Department / Division: Fire Department Fund Name: Fire Tax Revenue Bond

Budget Adjustment Type: Increase Fiscal Year: 2000 (July 1, 1999-June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
380	0000	385	04-00	Budgeted Cash / Special Assessments	35,640	
TOTAL (if SUBTOTAL, check here)					35,640	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
380	0880	481	40-01	Maintenance / Building & Structure	32,986	
380	0880	481	80-09	Capital / Vehicles	2,654	
TOTAL (if SUBTOTAL, check here)					35,640	

Requesting Department Approval: [Signature] Title: Asst. Chief, Santa Fe County Fire Dept. Date: 7/19/99

Finance Department Approval: [Signature] Date: 7-18-99 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 7-22-99

1668200

SANTA FE COUNTY
RESOLUTION 1999 - 82

DEPARTMENT CONTACT:

Name: Carolyn Cooney

Dept/Div: Fire Administration

Phone No.: 424-2072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget the FY99 cash balance in the Fire Tax Revenue Bond Fund for expenditure in FY00. These funds will be used for the Chimayo main station repair project and the Chimayo mini-pumper.
- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?
At the time the Fiscal Year 2000 Operating budget was prepared the actual FY99 cash balance was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is non-recurring and any future funding impacts will be covered by annual State District Allotments.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request impacts Fire Tax Revenue Bond Proceeds.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
N/A – This request is to budget FY99 cash balance.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
These funds will be used towards a mini-pumper for Chimayo.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

1668201

SANTA FE COUNTY

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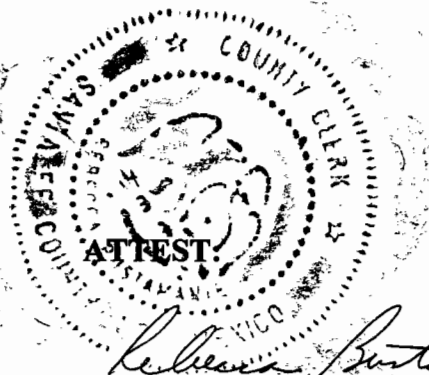
1668202

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of July, 1999.

Santa Fe Board of County Commissioners

Paul Duran, Chairperson



Rebecca Bustamante
Rebecca Bustamante, County Clerk



Approved As To Form.

By Denise Brown
Denise Brown, County Attorney

1083 869
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 28 day of July A.D.
19 99, at 9:09 o'clock a m.
and was duly recorded in book 11028
page 200-202 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Marcella Salazar
Deputy