

1740703

## SANTA FE COUNTY

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## A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 29, 2000, did request the following budget adjustment:

Department / Division: County Manager / Farm & Range Fund Name: Farm & Range FundBudget Adjustment Type: Budget Decrease Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
208	0000	385	02-00	Budgeted Cash / State Funds		5,000
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )						5,000

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
208	0110	419	4010	Maintenance / Pest Control		5,000
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )						5,000

Requesting Department Approval: Katherine Miller Title: Finance Director Date: 2/23/00Finance Department Approval: Katherine Miller Date: 2-23-00 Entered by: 2/22/00 Date: 2-23-00County Manager Approval: [Signature] Date: 2-29-00

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request is to decrease the Farm & Range Fund budget by \$5,000. An encumbrance at fiscal year end 6/30/99 was not taken into account when setting up the FY 2000 budget; therefore, \$5,000 more was included in the FY 2000 expenditures.
- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?  
\$5,000 more was included in the FY 2000 Operating Budget than what was needed.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request decreases the amount of budgeted cash.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
There is no FTE impact with this request.

1740705

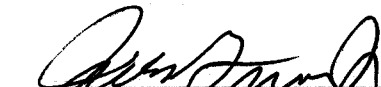
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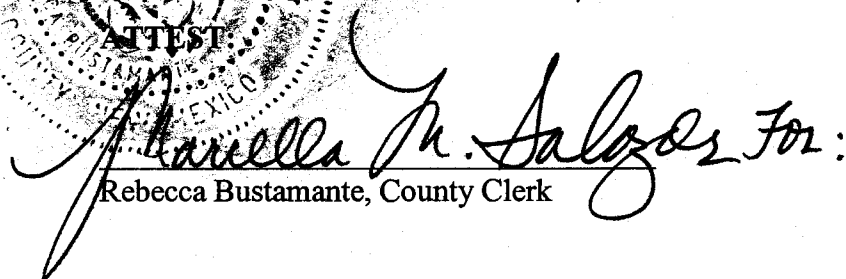
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.


Approved, Adopted, and Passed This 29<sup>th</sup> Day of February, 2000.

Santa Fe Board of County Commissioners

  
Joe S. Grifé, Jr., Chairperson

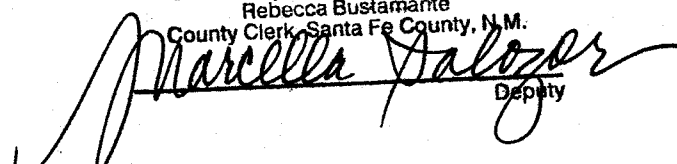
  
Rebecca Bustamante, County Clerk

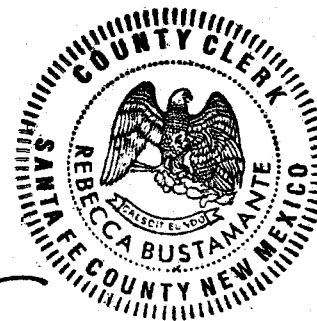
Approved As To Form.

By   
Denice Brown, County Attorney

1107 860  
COUNTY OF SANTA FE } SS  
STATE OF NEW MEXICO  
I hereby certify that this instrument was filed  
for record on the 1 day of Mar A.D.  
20 00 at 8:40 o'clock P.m  
and was duly recorded in book 1740  
page 703-706 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.

  
Deputy



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