

SANTA FE COUNTY

RESOLUTION 2000 - 17

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Feb. 29, 2000, did request the following budget adjustment:

Department / Division: Program Income/Reg.3 Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1205	350	0400	Program Income/Reg.3	7,239.37	
101	1205	350	0400	Region 3 Program Income		11,581.00
101	1205	<del>350</del> 385	<del>0400</del> 0100	Budgeted Cash/General Fund	11,581.00	
<b>TOTAL (if SUBTOTAL, check here )</b>					18,820.37	11,581.00

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1205	425	70-08	Other Operating Costs/Insurance (non-employee)	2,286.00	
101	1205	425	70-42	Other Operating Costs/Sheriffs Expense	4,953.37	
<b>TOTAL (if SUBTOTAL, check here )</b>					7,239.37	

Requesting Department Approval: [Signature] Title: County Sheriff Date: 2-16-00

Finance Department Approval: Katherine Miller Date: 2-23-00 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 2-23-00

1740707

SANTA FE COUNTY

RESOLUTION 2000 - 17

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Raymond L. Sisneros Dept/Div: Sheriff Department Phone No.: 986-2400

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) **Please summarize the request and its purpose.**  
This request is a percentage of forfeiture proceedings received in FY2000, which Region 3 is entitled to and is in a county account. This money will be for narcotic program use. This request is also to adjust Resolution 1999-111 which budgets \$13,756 of program income. \$11,581 of this amount was received in FY1999 so it needs to be transferred from the program income line item to budgeted cash.
- 2) **Why was this request not included in the Fiscal Year 1999 Operating Budget?**  
This money is in a county account, which at this time needs to be placed in a budget.
- 3) **Is the transfer recurring or non-recurring and what are the future funding impacts of this request?**  
This request is non-recurring. Future funding is unknown.
- 4) **Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:**
  - a) **If this is a state special appropriation, cite statute and attach a copy.**  
This is not a state special appropriation.
  - b) **If this is a state or federal grant, cite grant name, number, award date and amount.**  
This is not from a state or federal grant.

1740708

SANTA FE COUNTY

RESOLUTION 2000 - 17

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond L. Sisneros Dept/Div: Sheriff Department Phone No.: 986-2400

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request. There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request does not increase the Capital Purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request does not have an FTE impact.

1740709

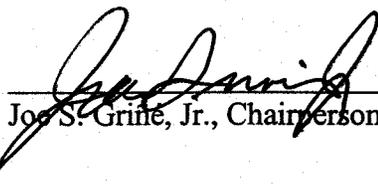
SANTA FE COUNTY  
RESOLUTION 2000 - 17

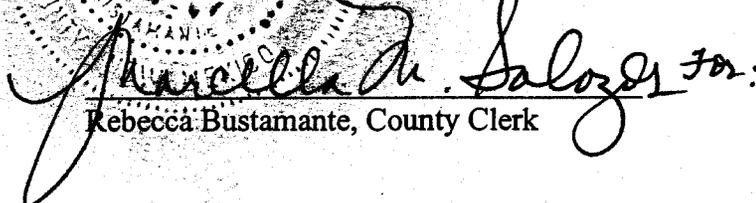
1740710

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29<sup>th</sup> Day of February, 2000.

Santa Fe Board of County Commissioners

  
\_\_\_\_\_  
Joe S. Grine, Jr., Chairperson

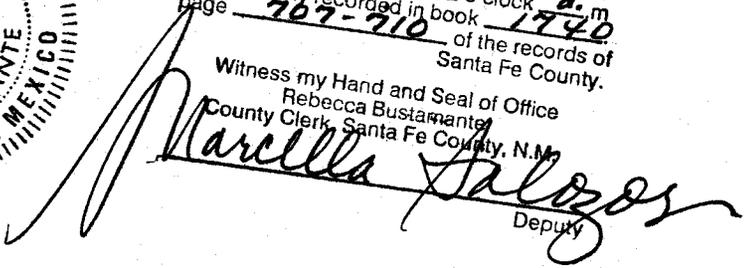
  
ATTEST:  
  
Rebecca Bustamante, County Clerk

Approved As To Form.

By   
\_\_\_\_\_  
Denice Brown, County Attorney



1107 861  
COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) SS  
I hereby certify that this instrument was filed  
for record on the 1 day of Mar A.D.  
20 00, at 8:47 o'clock a.m.  
and was duly recorded in book 1740  
page 707-710 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
  
Deputy