## SANTA FE COUNTY RESOLUTION 2000 - 173

Page 1 of 4

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 26, 2000, did request the following budget adjustment:

<u> </u>	Department / Division:	Public Works / Solid	Waste Division	Fund Name:	General Fund		
6						45	
5	Budget Adjustment Typ	be: Budget Increase			Fiscal '	Year: 2001 (July	1, 2000 - June 30, 2001)
		12					
$\infty$							

BUDGETED REVENUES: (use continuation sheet, if necessary)

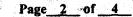
FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELÉMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (i	SUBTOTAL, ch	eck here)	•			

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND DEPARTMEN CODE DIVISION XXX XXXX		ACTIVITY ELEMENT/ BASIC/SUB OBJECT XXX XXXX		CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT		
101 101	0605 9006	443 443	8001 8010	Capital Purchases/Buildings & Structures Capital Purchases/Roadways	\$41,290	\$41,290		
TOTAL (If SUBTOTAL, check here ) \$41,290								
Requesting Department Approval: Junes V. Juni Title: Public Bork Din Date: 12-18-08								
Finance Department Approval Althesine mille Date: 12-20-00 Entered by: Date:								
County Manager Approval: Date: 12-23 -20								

## SANTA FE COUNTY

## **RESOLUTION 2000 - 173**



ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan

62

5

842

Dept/Div: Public-Works / Solid Waste Division

Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

 Please summarize the request and its purpose.
 This request will budget prior year funds, liquidated from a fiscal year 98' purchase order, in the Solid Waste Divisions Capital Purchases/Buildings & Structures line item. These funds shall be used for construction of the new Eldorado and La Cienega Transfer Stations.

- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget? The Public Works Department currently has \$800,000 budgeted in the FY 2001 operating budget for completion of these projects. The department has completed the design of this project and has estimated the total cost for the project to be one million dollars. The Department has determined that these projects can be completed with the use of prior year funds and savings from the Jacona Landfill Closure Project.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? The transfer will be non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following: This request does not impact a revenue source.

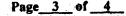
a) If this is a state special appropriation, cite the statute and attach a copy. This is not a state special appropriations.





b) If this is a state or federal grant, cite grant name, number, award date and amount. This increase is not from a state or federal grant.

# SANTA FE COUNTY RESOLUTION 2000 - <u>173</u>



#### ATTACH ADDITIONAL SHEETS IF NECESSARY.

#### DEPARTMENT CONTACT:

- Name: James V. Lujan Dept/Div: Public Works / Solid Waste Division Phone No.: 992-3010
- DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):
  - 4) (Continued):

 $\mathbf{x}$ 

- c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not a result of Commission action.
- d) Please identify other funding sources that can be used to match this request. There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request will impact the Capital Purchases Category. Prior year funds are to be reallocated into the Capital Purchases Category for the purpose of contracting with a vendor to construct the new Eldorado and La Cienega Transfer Stations.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  This request does not have an FTE impact for the Public Works Department.

# SANTA FE COUNTY RESOLUTION 2000 - 173

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of December, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya, Chairperson

ATTEST

4

84256

an tor: Rebecca Bustamante, County

Approved As/To Form. By

Steve Kopelman, County Attorney



COUNTY OF SANTA STATE OF NEW MEXICO I hereby certily that this instrument was filed for record on the Z day of ( 20 and was duly recorded in page 56 of the records of Santa Fe County Witness my Hand and Seal of Office Rebecca Bustamance County Clerk, Santa Fe County, NM. Deout

Page 4 of 4