

SANTA FE COUNTY

RESOLUTION 2000 - 19

1740715

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 29th, 2000, did request the following budget adjustment:

Department / Division: Public Works / Silverado Subdivision Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Decrease Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0614	385	0200	Budgeted Cash/State Funds		\$164,000
TOTAL (if SUBTOTAL, check here _____)						\$164,000

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0614	453	5090	Contractual Services / Other Contractual Services		\$27,000
311	0614	453	4003	Maintenance / Grounds/Roadways		\$137,000
TOTAL (if SUBTOTAL, check here _____)						\$164,000

Requesting Department Approval: Robert Martinez Title: Deputy Director Date: 2/24/00

Finance Department Approval: Katherine Miller Date: 2/23/00 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 2-29-00

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Orlando Garcia Dept/Div: Public Works / Silverado Subdivision Phone No.: 424-2000

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to decrease the budget for the Silverado Subdivision Road Projects' Maintenance/Grounds/Roadways and Contractual Services/Other Contractual Services Line Items. The County originally planned on assessing the property owners of Silverado Subdivision, approximately \$164,000, for the road improvements project. The Board of County Commissioners recently decided that the County will not assess anything to the property owners and thus the project was cut short.
- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?
The Public Works Department budgeted these future proceeds appropriately when the FY 2000 Operating Budget was put together. The Public Works Department was unaware that the BCC was not going to assess the residents of Silverado Subdivision.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This decrease is not anticipated to be recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is a result of Commission action. At the January 25, 2000 Board of County Commission Meeting the Commission determined that the residents of Silverado Subdivision would not be assessed any fees on their property for the improvements to the road project. No revenues will be received by the County for this project and a decrease to the projects budget is necessary.

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RESOLUTION 2000 - 19

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Orlando Garcia Dept/Div: Public Works / Silverado Subdivision Phone No.: 424-2000

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

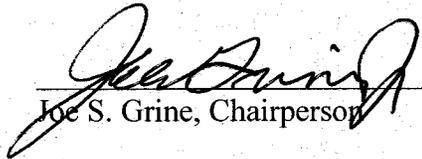
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SANTA FE COUNTY
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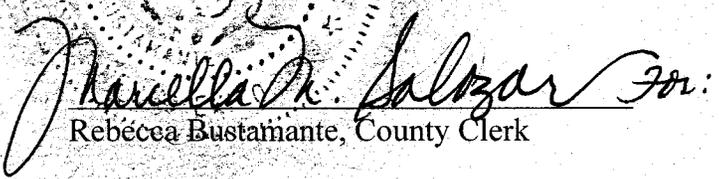
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29th Day of February, 2000.

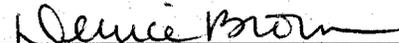
Santa Fe Board of County Commissioners

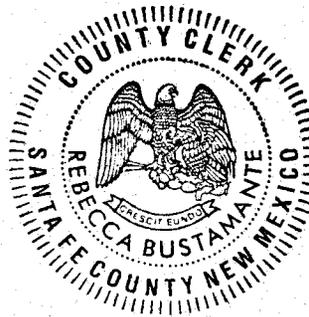

Joe S. Grine, Chairperson

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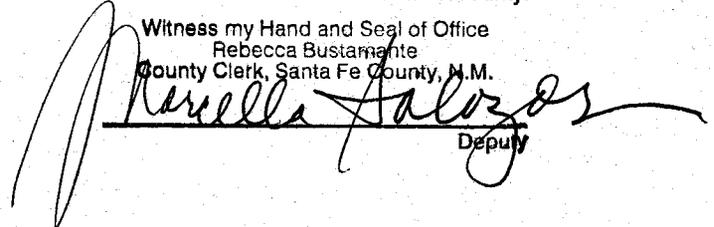
ATTEST:

Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Denice Brown, County Attorney



1107803
COUNTY OF SANTA FE) SS
STATE OF NEW MEXICO)
I hereby certify that this instrument was filed
for record on the 1 day of Mar A.D.
20 00, at 8:43 o'clock a. m
and was duly recorded in book 1740
page 715-718 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy