

SANTA FE COUNTY

RESOLUTION 2000 - 20

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Feb. 29, 2000, did request the following budget adjustment:

Office/ Division: County Clerk's/Recording Bureau Fund Name: Equipment and Machinery

Budget Adjustment Type: Budget Increase Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	OFFICE/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
218	0000	385	0400	Budgeted Cash	19,151.00	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					19,151.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	OFFICE/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
218	0901	416	8003	Equipment and Machinery	19,151.00	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					19,151.00	

Requesting Office Approval: Lebecia Brantano Title: County Clerk Date: 2/19/2000

Finance Department Approval: Katherine Miller Date: 2/23/00 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 2-29-00

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

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FUND CODE XXX	OFFICE/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here _____)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	OFFICE/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here _____)						

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

OFFICE CONTACT: Eric Barraza or Margie Romero

Name: Rebecca Bustamante Office: Clerk's/Recording Bureau Phone No.: 986-6280

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
The request is made to replace all the Thinclients with PC's. Currently when one Thinclient one goes down then all others shut down. We cannot afford to have continued down time every time one goes down. This impacts our work immensely.

- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?
At the time we requested PC's we fought vigorously against purchasing them. I had worked with a Central System before and knew the problems. No one would listen. We were forced to buy them.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
Impacts the Clerk Filing Fee Fund (218). Statute reference is 14-8-12-2 N.M.S.A. 1978.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

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OFFICE CONTACT: Eric Barraza or Margie Romero

Name: Rebecca Bustamante Office: Clerk's/Recording Bureau Phone No.: 986-6280

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
N/A
 - d) Please identify other funding sources that can be used to match this request.
N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
N/A
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
N/A

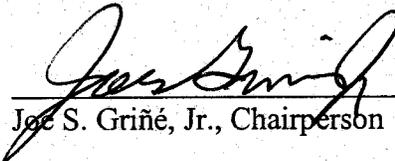
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RESOLUTION 2000 - 20

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

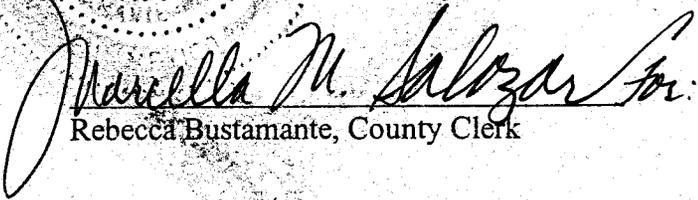
Approved, Adopted, and Passed This 29th Day of February, 2000.

Santa Fe Board of County Commissioners



Joe S. Grinë, Jr., Chairperson





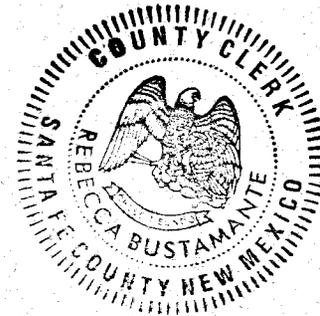
Rebecca Bustamante, County Clerk

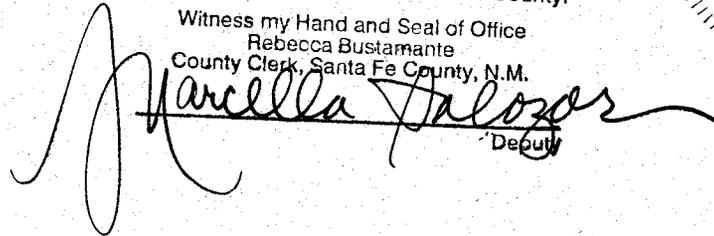
Approved As To Form.

By 

Denice Brown, County Attorney

1107.864
COUNTY OF SANTA FE)
STATE OF NEW MEXICO) SS
I hereby certify that this instrument was filed
for record on the 1 day of Mar A.D.
20 00, at 8:44 o'clock a.m.
and was duly recorded in book 1740
page 719-723 of the records of
Santa Fe County.



Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.


Deputy