

SANTA FE COUNTY

RESOLUTION 2000 - 21

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 29, 2000, did request the following budget adjustment:

1740724

Department / Division: County Assessor / Valuation Fund Name: Property Valuation Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
203	0000	385	0400	Budgeted Cash / Special Assessments	15,000	
TOTAL (if SUBTOTAL, check here _____)					15,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
203	1101	413	7033	Other Operating Costs / Seminars & Workshops	15,000	
TOTAL (if SUBTOTAL, check here _____)					15,000	

Requesting Department Approval: *Benito Martinez Jr.* Title: ASSESSOR Date: 2/27/00

Finance Department Approval: *Katherine Miller* Date: 2-23-00 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: *[Signature]* Date: 2-28-00

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Benito Martinez Dept/Div: County Assessor Phone No.: 986-6300

1740725

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request increases the Property Valuation Fund budget of remaining cash balance from Fiscal Year 1999 for use on continuing education for the Chief Appraiser and (4) Senior Appraisers.
  
- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?  
Funds were budgeted in the Fiscal Year 2000 Operating Budget for appraisal courses for the Field Auditors and Appraisers. The Senior Appraisers have already completed these appraisal courses. However, this budget increase is to cover the costs of continuing education to bring them up to date on new appraisal methods.
  
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is non-recurring for Fiscal Year 2000.
  
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request budgets Fiscal Year 1999 remaining cash balance from the Property Valuation Fund.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Benito Martinez Dept/Div: County Assessor Phone No.: 986-6300

1740726 DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources for this request.
  
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases category.
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29<sup>th</sup> Day of February, 2000.

Santa Fe Board of County Commissioners

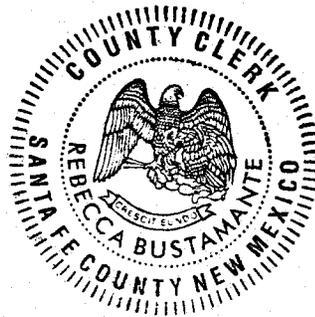
*[Signature]*  
Joe S. Griñé, Jr., Chairperson



*[Signature]*  
Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Signature]*  
Denice Brown, County Attorney



1107.865  
COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) SS  
I hereby certify that this instrument was filed  
for record on the 1 day of Mar A.D.  
20 00, at 8:45 o'clock <sup>PM</sup> in  
and was duly recorded in book 1740  
page 724-727 of the records of  
Santa Fe County.

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
*[Signature]*  
Deputy

1740727