

SANTA FE COUNTY

RESOLUTION 2000- 47

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 25, 2000, did request the following budget adjustment:

Department / Division: Fire Department / Fire Districts Fund Name: Fire District

Budget Adjustment Type: Increase Fiscal Year: 2000 (July 1, 1999-June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	385	04-00	Budgeted Cash / Special Assessments	102,818	
209	0833	341	16-02	Impact Fees / Fire Protection	47,182	
209	0842	385	04-00	Budgeted Cash / Special Assessments	3,179	
209	0842	341	16-02	Impact Fees / Fire Protection	333	
209	0834	385	04-00	Budgeted Cash / Special Assessments	3,723	
TOTAL (if SUBTOTAL, check here)					157,235	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	422	80-09	Capital Purchases / Vehicles	150,000	
209	0842	422	80-03	Capital Purchases / Equipment & Machinery	3,512	
209	0834	422	80-03	Capital Purchases / Equipment & Machinery	3,723	
TOTAL (if SUBTOTAL, check here)					157,235	

Requesting Department Approval: *Stan Holder* Title: Chief, Santa Fe County Fire Dept. Date: 4/14/00

Finance Department Approval: *Katherine Miller* Date: 4-19-00 Entered by: _____ Date: _____

County Manager Approval: *[Signature]* Date: 4-25-00

1759530

SANTA FE COUNTY
RESOLUTION 2000 - 47

DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget Fire Protection Impact Fees for the Edgewood, Hondo and Glorieta Pass Fire Districts. Edgewood will be purchasing a 4WD Tanker. Hondo and Glorieta Pass will be using the fees for equipment on new trucks purchased with the 2.2 Revenue Bond funds.
- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?
At the time the FY00 operating budget was being prepared the elements of this request were unknown or had not been determined.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY00. Recurring costs will be covered with annual State Fire District allotments.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is Fire Protection Impact Fees.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
All available funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
Edgewood will be purchasing a 4WD Tanker and Hondo and Glorieta will be purchasing equipment for their new trucks purchased with the 2.2 Revenue Bond funds.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

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SANTA FE COUNTY

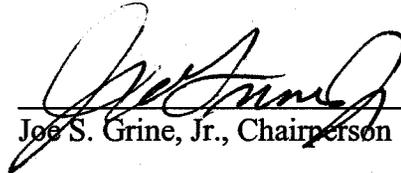
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of April, 2000.

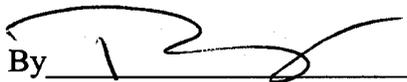
Santa Fe Board of County Commissioners

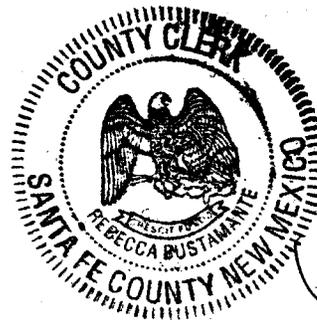

Joe S. Grine, Jr., Chairperson



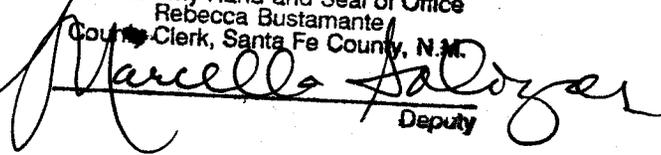

Rebecca Bustamante, County Clerk

Approved As To Form.

By 
~~Denise Brown~~, County Attorney



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COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO }
I hereby certify that this instrument was filed
for record on the 26 day of Apr A.D.
20 00 at 9:36 o'clock a m.
and was duly recorded in book 1759
page 530-532 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy