

# SANTA FE COUNTY

## RESOLUTION 2000 - 48

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### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 25, 2000, did request the following budget adjustment:

Department / Division: Public Works / La Tierra Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0680	360	0190	La Tierra Association Agreement / La Tierra	\$50,000	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )					\$50,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0680	453	4003	Maintenance / Grounds & Roadways	\$40,000	
311	0680	453	5090	Contractual Services / Other Contractual Services	\$10,000	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )					\$50,000	

Requesting Department Approval: Robert Martinez Title: Acting Director Date: 4-18-00

Finance Department Approval: Katherine M. Jones Date: 4/19/00 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 4-25-00

1759533

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## RESOLUTION 2000 - 48

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Robert Martinez

Dept/Div: Public Works / La Tierra

Phone No.: 992-3010

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request shall budget \$50,000 from a new road maintenance, repair and improvements agreement with the La Tierra Association for one hundred and ten thousand dollars (\$110,000). The agreement stipulates that the County can only bill up to \$50,000 per year for completion of these improvements and therefor only \$50,000 of the total grant amount will be budgeted this fiscal year. The funding for this project shall be placed in the Maintenance/Grounds & Roadways and Contractual Services/Other Contractual Services line items in order to complete partial construction of this project.
- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?  
The Public Works Department did not budget these funds when the FY 2000 Operating Budget was put together. The Public Works Department did not know at the time when the FY 2000 budget was put together that this agreement La Tierra Association would be approved. The additional agreement funding will need to be budgeted during FY 2001 to complete this project.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is anticipated to be non-recurring for FY2000.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request does not impact a revenue source.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is a result of Commission action. The Board of County Commissioners approved the La Tierra Association Agreement for this project at the February 29, 2000 meeting.

1759534

# SANTA FE COUNTY

## RESOLUTION 2000 - 48

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Robert Martinez

Dept/Div: Public Works / La Tierra

Phone No.: 992-3010

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - d) Please identify other funding sources that can be used to match this request.  
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact for the Public Works Department.

1759535

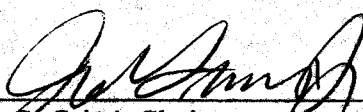
SANTA FE COUNTY  
RESOLUTION 2000 - 4B


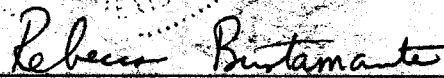
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25<sup>th</sup> Day of April, 2000.

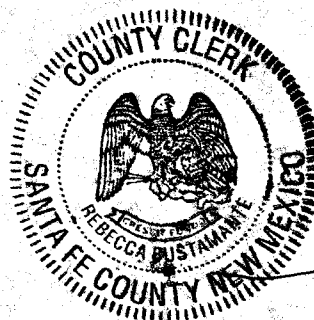
Santa Fe Board of County Commissioners

  
Joe S. Grifé, Chairperson

  
ATTEST  
  
Rebecca Bustamante, County Clerk

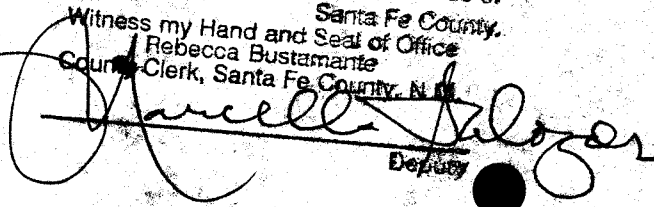
Approved As To Form.

By   
Office of the Santa Fe County Attorney



1114.217  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO } SS  
I hereby certify that this instrument was filed  
for record on the 26 day of April A.D.  
20 00 at 9:37 o'clock am  
and was duly recorded in book 1759  
page 533-536 of the records of

Witness my Hand and Seal of Office  
Santa Fe County,  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.

  
Deputy