

SANTA FE COUNTY
RESOLUTION 2000 - 49

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 25, 2000, did request the following budget adjustment:

Department / Division: Public Works / Solid Waste Division

Fund Name: General Fund

Budget Adjustment Type: Budget Decrease Increase

Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	360	0200	Insurance Claim/Miscellaneous Revenue	\$11,184	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					\$11,184	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0605	443	4003	Maintenance / Equipment	\$4,834	
101	0605	443	6008	Supplies / Field Supplies	\$1,500	
101	0605	443	6001	Supplies / Inventory Exempt	\$850	
101	0605	443	8003	Capital Purchases / Equipment & Machinery	\$4,000	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					\$11,184	

Requesting Department Approval: Robert Martinez

Title: Acting Director

Date: 4-18-00

Finance Department Approval: Katherine Wiley

Date: 4-19/00

Entered by: _____

Date: _____

County Manager Approval: [Signature]

Date: 4-25-00

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert Martinez

Dept/Div: Public Works / Solid Waste Division

Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request will budget a portion of the insurance claim check received for Solid Waste equipment and machinery destroyed in a fire. These funds will be budgeted in the Solid Waste Division's budget for the purchase the items destroyed in the fire. This request will increase the budget in the following line items/Categories; Field Supplies/Supplies - \$1,500, Inventory Exempt/Supplies - \$850, Equipment/Maintenance - \$4,834, and Equipment & Machinery - \$4,000.
- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?
The Public Works Department did not know during the FY 2000 budget preparation period that equipment and supplies would need to be replaced due to an unexpected fire.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
The transfer will be non-recurring. However the remaining insurance claim amount (\$7,000.06) will need to be budgeted for the in the Solid Waste Divisions budget in FY 2001 to purchase scale equipment that was also destroyed in the fire. The Solid Waste Department's current scales will not be operable at the new Eldorado Transfer Station unless this amount is re-authorized.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite the statute and attach a copy. This is not a state special appropriations.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount. This increase is not from a state or federal grant.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert Martinez Dept/Div: Public Works / Solid Waste Division Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will impact the Capital Purchases Category. The money budgeted in the Capital Purchases Category will be used to purchase an air compressor (\$2,000) and Hydraulics (\$2,000). This equipment will replace existing equipment that was destroyed in a fire.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

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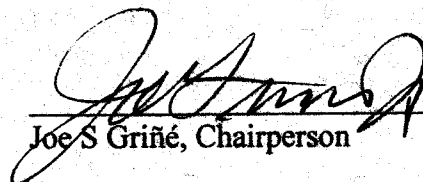
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of April, 2000.

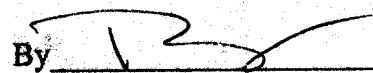
Santa Fe Board of County Commissioners


Joe S. Grifé, Chairperson

ATTEST:


Rebecca Bustamante, County Clerk

Approved As To Form.

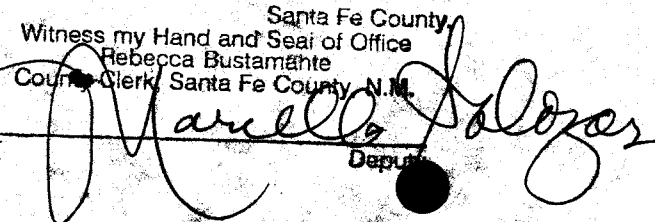
By 
Office of the Santa Fe County Attorney



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COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO

I hereby certify that this instrument was filed
for record on the 26 day of Apr A.D.
20 00 at 9:30 o'clock P.m.
and was duly recorded in book 1759
page 537-540 of the records of

Santa Fe County
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.


Deputy