

SANTA FE COUNTY

RESOLUTION 2000- 05

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on January 25, 2000 did request the following budget adjustment:

Department / Division: Fire Department / La Puebla Fire District Fund Name: Fire Districts (209)

Budget Adjustment Type: Increase Fiscal Year: 2000 (July 1, 1999-June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 209, 0835, 371, 90-00, State Grants / Other, 2000.00. Total: 2000.00

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY / LINE ITEM NAME, INCREASE AMOUNT, DECREASE AMOUNT. Row 1: 209, 0835, 422, 6002, Supplies / Safety Equipment, 2000.00. Total: 2000.00

Requesting Department Approval: [Signature] Title: Chief, Santa Fe County Fire Dept. Date: 1/18/00

Finance Department Approval: [Signature] Date: 1/18/00 Entered by: Date:

County Manager Approval: [Signature] Date: 1-24-2000

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SANTA FE COUNTY
RESOLUTION 2000 - 05

DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

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- 1) Please summarize the request and its purpose.
This request is to budget grant funds received by La Puebla Fire department from New Mexico Energy, Minerals and Natural Resources department through their Volunteer Fire Assistance Program for expenditure in FY00.
- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?
At the time the FY00 Operating budget was being prepared the elements of this request were unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring and there are no future funding aspects.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is State Grants / Other.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is a state grant . It is the Volunteer Fire Assistance Grant through New Mexico Energy, Minerals and Natural Resources Department. The grant award number is 99-521.04-150, the award letter is dated May 5, 1999 and the amount is \$2,000.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
Other funding sources are not applicable, this is a grant award.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact.

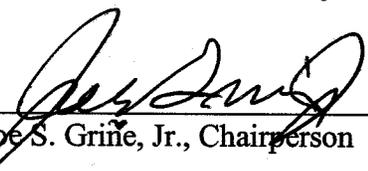
SANTA FE COUNTY
RESOLUTION 2000 - 05

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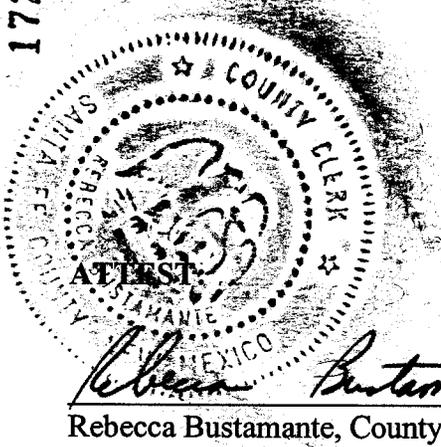
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th Day of January, 2000.

Santa Fe Board of County Commissioners



Joe S. Grife, Jr., Chairperson



Rebecca Bustamante, County Clerk

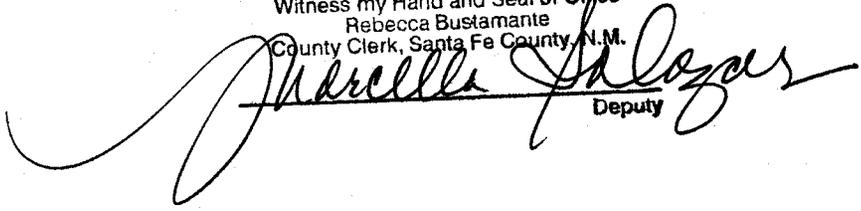


Approved As To Form.

By 

Denice Brown, County Attorney

COUNTY OF SANTA FE 1104 SS 189
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 25 day of Jan A.D.
20 00, at 8:19 o'clock PM
and was duly recorded in book 1729
page 695-697 of the records of
Santa Fe County.

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.


Michelle Salazar
Deputy