

SANTA FE COUNTY

RESOLUTION 2000 - 64

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 30, 2000, did request the following budget adjustment:

Department / Division: Resource Development/Information Technology

Fund Name: General Fund

Budget Adjustment Type: Budget Increase

Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

1771301

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1502	372	00-00	Federal Grant	\$1300.00	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					\$1300.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1502	412	30-04	Travel: Out of State Meals & Lodging	\$1300.00	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					\$1300.00	

Requested by: Steve D. Staril for: Vincent "Corky" Ojinaga, Resource Development Director

Finance Department Approval: Katherine Miller Date: 5/25/00 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 5-30-00

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DEPARTMENT CONTACT:

Name: Erle Wright, GIS Coordinator Dept/Div: Resource Development/Information Technology Phone No.: 986-6350

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

1771302

- 1) Please summarize the request and its purpose.
This Budget Increase is required to provide adequate budget authority for Out of State Travel for the remainder of FY2000 in the Information Technology Division.
- 2) Why was this request not included in the Fiscal Year 1999 Operating Budget?
Unanticipated rescheduling of a critical and essential GIS conference to the last week of FY2000 has left a budget shortfall in the Out of State Meals & Lodging line item.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This Budget Increase is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This Revenue Increase is a result of the USGS Office of Acquisition and Federal Assistance Grant for Metadata Training for Local Government in New Mexico, Grant # 99HQGR0184, which is being distributed by the Earth Data Analysis Center at UNM. Please find attached UNM Purchase Order No. 701594 dated 05/10/2000 issued to Santa Fe County in the amount of \$2400.00.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This Budget Increase does not have a FTE impact.

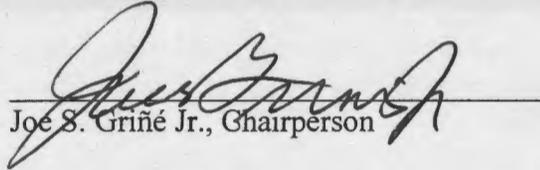
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1771303

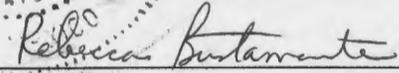
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of May, 2000.

Santa Fe Board of County Commissioners

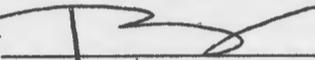

Joe S. Grifé Jr., Chairperson




Rebecca Bustamante, County Clerk



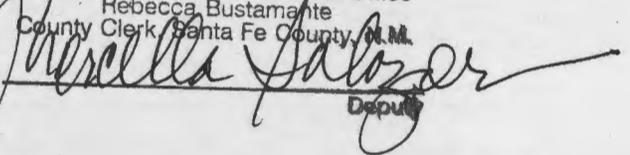
Approved As To Form.

By 
Barbara Mulvaney, Acting County Attorney

1118.060

COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO }
I hereby certify that this instrument was filed
for record on the 31 day of May A.D.
20 00, at 1:10 o'clock p.
and was duly recorded in book 1771
page 301-303 of the records of

Santa Fe County
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.


Deputy