

# SANTA FE COUNTY

## RESOLUTION 2000 - 70

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on June 27, 2000, did request the following budget adjustment:

Department / Division: Resource Development Department / El Rancho Community Center Improvements Fund Name: General Fund

Budget Adjustment Type: Budget Increase

Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/NEW XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	360	0190	Contributions & Donations	\$7,500	
<b>TOTAL (if SUBTOTAL, check here)</b>					<b>\$7,500</b>	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0717	431	4001	Maintenance - Buildings & Structure	\$1,889.20	
101	0717	431	4003	Maintenance - Grounds & Roadways	\$3,118.05	
101	0717	431	6001	Supplies - Inventory Exempt	\$2,492.75	
<b>TOTAL (if SUBTOTAL, check here)</b>					<b>\$7,500</b>	

Requesting Department Approval: [Signature] Title: Resource Development Department Director

Date: 6/21/00

Finance Department Approval: [Signature] Date: 6/21/00

Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 6-27-00

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**SANTA FE COUNTY**  
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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Loni Martinez Dept/Div: Resource Development Department Phone No.: 992-3038

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.
  - On June 12, 2000, La Comunidad De Tres Cultural of El Rancho, NM donated \$7,500 to Santa Fe County. These funds are to be used at the El Rancho Community Center for Park improvements. This Community Center is located in the Northern region of Santa Fe County.
- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?
  - At the time the operating budget was prepared, the funds were not available.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
  - The budget increase is for non-recurring funds.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - If this is a state special appropriation, cite statute and attach a copy.
    - This transfer does not include state special appropriation funds. This appropriation is funded through La Comunidad De Tres Cultural, El Rancho, N.M.
  - If this is a state or federal grant, cite grant name, number, award date and amount.
    - N/A
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
    - Commission action did not prompt this request. These funds were requested from the La Comunidad De Tres Cultural of El Rancho, N.M. for Park improvements to the El Rancho Community Center.
  - d) Please identify other funding sources that can be used to match this request.
    - There are currently no other funding sources that can be used at this time.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
  - This request will not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
  - No FTE impact is anticipated as a result of this request.

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SANTA FE COUNTY

RESOLUTION 2000 -70

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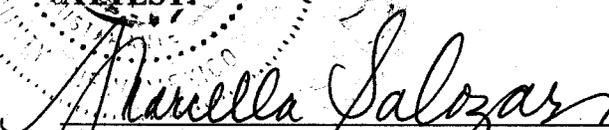
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27<sup>th</sup> Day of June, 2000.

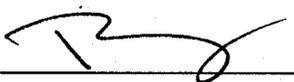
Santa Fe Board of County Commissioners

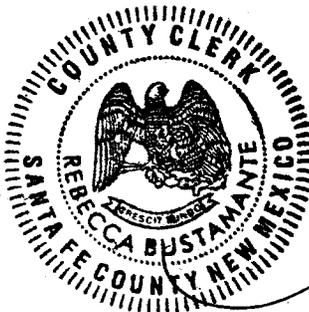
  
\_\_\_\_\_  
Joe Grifé, Commission Chairperson



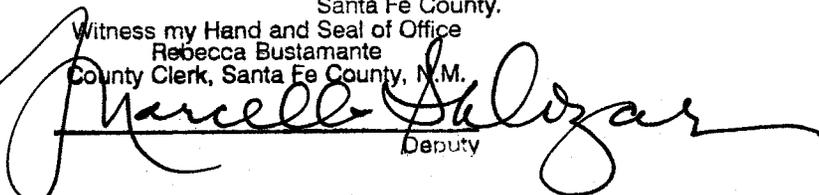
  
\_\_\_\_\_  
Rebecca Bustamante, County Clerk

Approved As To Form.

By   
\_\_\_\_\_  
County Attorney



1121138  
COUNTY OF SANTA FE ) SS  
STATE OF NEW MEXICO )  
I hereby certify that this instrument was filed  
for record on the 28 day of June A.D.  
20 00 at 8:08 o'clock e.m  
and was duly recorded in book 1781  
page 30-32 of the records of

Santa Fe County.  
Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
  
\_\_\_\_\_  
Deputy