

SANTA FE COUNTY

RESOLUTION 2000 - 71

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 27, 2000, did request the following budget adjustment:

Department / Division: Public Works / FY 2000 Road Projects Fund Name: Road Projects Fund / Road Fund

Budget Adjustment Type: Budget Decreases Fiscal Year: 2000 (July 1, 1999 - June 30, 2000)

1781033

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Rows include State Grant Agreement / Agua Fria - Phase II, Miscellaneous Revenues / ECIA-Av. Compadres, State Grant Agreement / CR 60-A, State Grant Agreement / Arroyo Hondo Crossing, and a TOTAL row with a subtotal checkmark.

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY / LINE ITEM NAME, INCREASE AMOUNT, DECREASE AMOUNT. Rows include Maintenance / Grounds & Roadways, Contractual Services / Other Contractual Services, and a TOTAL row with a subtotal checkmark.

Requesting Department Approval: [Signature] Title: Acting Director Date: 6/21/2000
Finance Department Approval: [Signature] Date: 6-21-00 Entered by: Date:
County Manager Approval: [Signature] Date: 6-27-00

# SANTA FE COUNTY

## RESOLUTION 2000 - 71

### BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

1781034

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0650	371	0200	State Grant Agreement / CR 64-L (Richards Ave.)		175,000
311	0659	371	0200	State Grant Agreement / CR 88-A		19,000
311	0661	371	0200	State Grant Agreement / South Meadows		75,000
311	0663	371	0200	State Grant Agreement / CR 8 Dinkle Road		100,000
311	0666	371	0200	State Grant Agreement / CR 70-A Pinon Hills		71,250
311	0667	371	0200	State Grant Agreement / Tierra De Oro		47,500
311	0669	371	0200	State Grant Agreement / Sunrise & Sunset Roads		23,750
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>						<b>1,289,533</b>

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0623	453	4003	Maintenance / Grounds & Roadways		30,000
311	0625	453	4003	Maintenance / Grounds & Roadways		18,000
311	0650	453	4003	Maintenance / Grounds & Roadways		135,000
311	0650	453	5090	Contractual Services / Other Contractual Services		40,000
311	0659	453	4003	Maintenance / Grounds & Roadways		19,000
311	0661	453	4003	Maintenance / Grounds & Roadways		75,000
311	0663	453	4003	Maintenance / Grounds & Roadways		100,000
311	0666	453	4003	Maintenance / Grounds & Roadways		71,250
311	0667	453	4003	Maintenance / Grounds & Roadways		47,500
311	0669	453	5090	Contractual Services / Other Contractual Services		23,750
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>						<b>1,289,533</b>

SANTA FE COUNTY

RESOLUTION 2000 - 71

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

DEPARTMENT CONTACT:

Name: Robert Martinez Dept/Div: Public Works / FY 2000 Road Projects Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request decreases the Road Projects Fund (311) for the FY 2000 Budget. The following road project budgets are to be closed out for accounting purposes; Agua Fria, Eldorado Road Projects (Avenida De Los Compadres), CR 60-A, Arroyo Hondo Crossing, CR 64-L, CR 88-A, South Meadows, CR 8, CR 70-A, Tierra De Orro, and Sunrise & Sunset roads. These projects were not completed during fiscal year 2000 and have been re-authorized for fiscal year 2001.
- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?  
At the time that the FY 2000 operating budget was prepared, the Public Works Department could not determine which projects could be completed and which ones would not. Funding for these projects will be re-authorized for the FY 2001 Operating Budget
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
The budget decrease is anticipated to be non-recurring for FY 2000. The funding for these projects will be re-authorized for fiscal year 2001.

1781035

# SANTA FE COUNTY

## RESOLUTION 2000 - 71

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert Martinez Dept/Div: Public Works / FY 2000 Road Projects Phone No.: 992-3010

1781036

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
This request does not impact a revenue source.

- a) If this is a state special appropriation, cite statute and attach a copy.  
These project involve various state special appropriations.
- b) If this is a state or federal grant, cite grant name, number, award date and amount.

This request includes state funds awarded on the following grant.

CR 88-A (DFA)	ST-99-L-NR-I-3-G-471	19,000
Arroyo Hondo Crossing	ST-7549(270)	18,000
CR 60-A	ST-7549(269)	30,000
South Meadows	ST-7549(276)	75,000
CR 8	ST-7549(277)	100,000
Agua Fria (DFA)	ST-99-L-NR-I-3-G-335	30,000
Agua Fria (NMED)	SAP-99-077-STB	100,000
Agua Fria	ST-7549(273)	300,000
Agua Fria	ST-4725(200)	150,000
CR 64-L Richards Ave	ST-7549(282)	75,000
CR 70-A (Pinon Hills)	ST-7549(280)	71,250
Tierra De Oro	ST-7549(279)	47,500
Sunset & Sunrise Roads	ST-7549(281)	<u>23,750</u>
Total Grants		\$1,169,500

- c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
The grant agreements listed above were approved by the Board of County Commissioners at the August 10, 1999 and the August 31, 1999 Board of County Commissioners meetings.
- d) Please identify other funding sources that can be used to match this request.  
There are no other available funds for this request.

**SANTA FE COUNTY**  
**RESOLUTION 2000 - 71**

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Robert Martinez Dept/Div: Public Works / FY 2000 Road Projects Phone No.: 992-3010

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases Category.
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact for the Public Works Department.

1781037

SANTA FE COUNTY

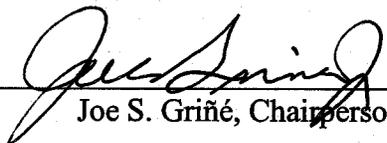
RESOLUTION 2000 - 71

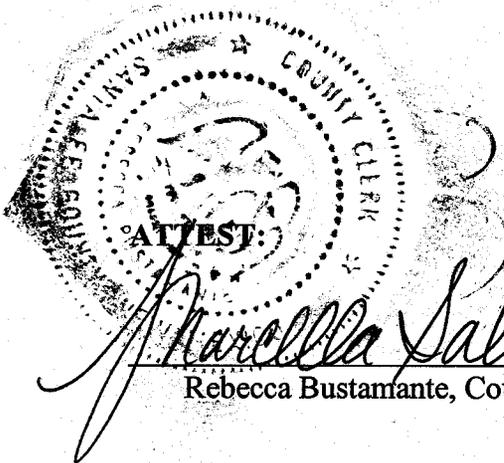
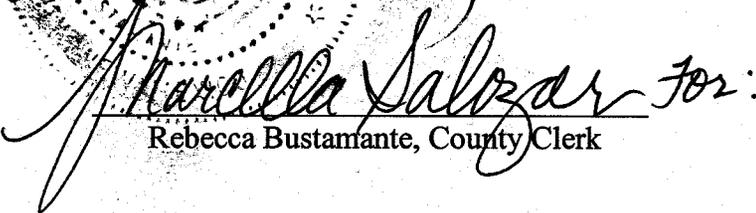
1781038

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

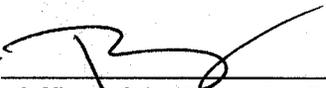
Approved, Adopted, and Passed This 27<sup>th</sup> Day of June, 2000.

Santa Fe Board of County Commissioners

  
Joe S. Grifé, Chairperson

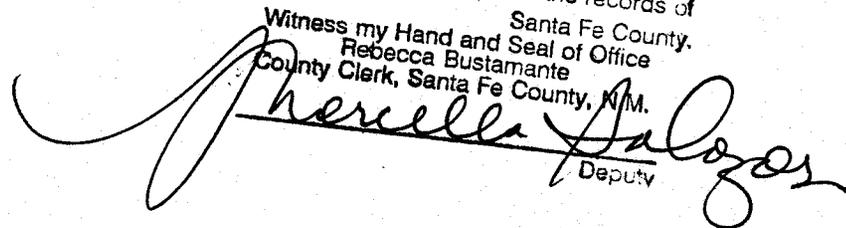
  
ATTEST:  
  
Rebecca Bustamante, County Clerk

Approved As To Form.

By   
Office of the Santa Fe County Attorney



1121.139  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO ) SS  
I hereby certify that this instrument was filed  
for record on the 28 day of June A.D.  
20 00, at 8:09 o'clock a M.  
and was duly recorded in book 1781  
page 33-38 of the records of

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
  
Deputy