

SANTA FE COUNTY

RESOLUTION 2000- 72

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 27, 2000, did request the following budget adjustment:

Department/Division: Community Health & Economic Development/Administrative

Fund Name: Department of Justice E-911 Grant

Budget Adjustment Type: Budget Increase

Fiscal Year: 2000: (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
230	0000	372	09-01	Other: Department of Justice	120,000	
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>					120,000	

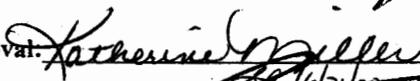
BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
230	1559	423	50-90	Other Contractual Services	120,000	
<b>TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)</b>					120,000	

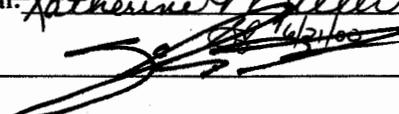
Requesting Department Approval: Robert A. Anaya 

Title: Director

Date: 06/13/00

Finance Department Approval: Katherine Miller  Date: 6/21/00

Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval:  Date: 6-27-00

1781039

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development/Administrative

Phone #: 992-3060

1781040

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request establishes a budget for the Department of Justice E-911 Grant. The purpose of this BAR is to fund E-911 services in Santa Fe and Rio Arriba counties.

- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?

These funds were included in the FY-2000 Operating Budget because the grant agreement between the Department and Federal Government was not signed until November of 1999.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget increase and the resulting expenditures are non-recurring. There are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

This request is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

Federal Grant Name : COPS Technology Grant Federal Grant Number : 1999CKWX0110

Award Date : 10/01/98 Amount : \$ 383,900

SANTA FE COUNTY  
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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development/Administrative

Phone #: 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This action not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funds available to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact.

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SANTA FE COUNTY

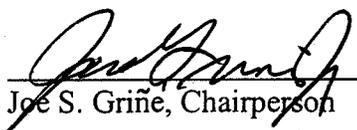
RESOLUTION 2000 - 72

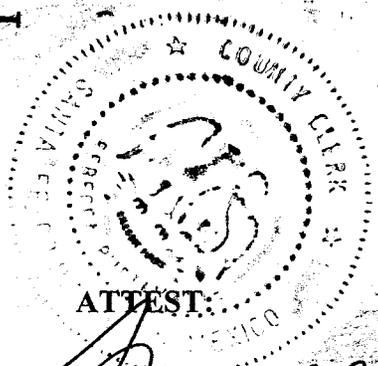
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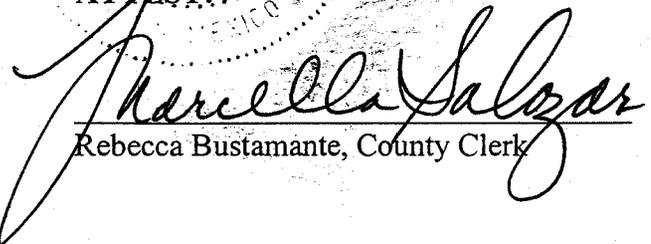
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of June, 2000.

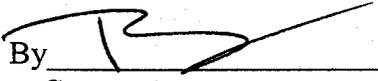
Santa Fe Board of County Commissioners

  
Joe S. Grife, Chairperson



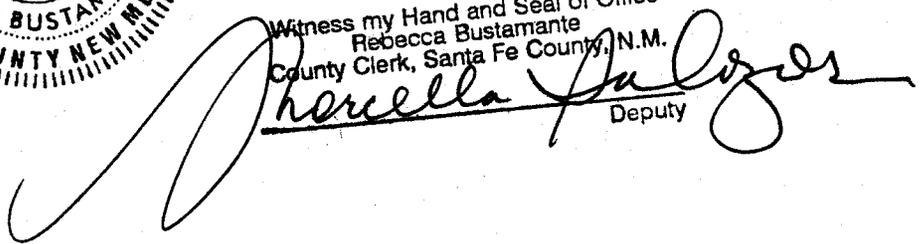
ATTEST:  
  
Rebecca Bustamante, County Clerk

Approved As To Form.

By   
County Attorney



1121.140 ) SS  
COUNTY OF SANTA FE )  
STATE OF NEW MEXICO )  
I hereby certify that this instrument was filed  
for record on the 28 day of June A.D.  
20 00, at 8:10 o'clock a m  
and was duly recorded in book 1781  
page 39-42 of the records of

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
  
Deputy