

SANTA FE COUNTY

RESOLUTION 2000- 75

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 11, 2000, did request the following budget adjustment:

Department/Division: Community Health & Economic Development Division

Fund Name: DWI Local Grant Program

Budget Adjustment Type: Budget Increase

Fiscal Year: 2000: (July 1, 1999 - June 30, 2000)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1504	371	04-00	DWI	2,097	
TOTAL (if SUBTOTAL, check here)					2,097	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1504	464	50-03	Professional Services	2,097	
TOTAL (if SUBTOTAL, check here)					2,097	

Requesting Department Approval: Robert A. Anaya

Title: Executive Director

Date: 07/11/00

Finance Department Approval: [Signature] Date: 7/11/00

Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: _____

1786162

SANTA FE COUNTY
RESOLUTION 2000 - 75

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development

Phone #: 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request will increase the Local DWI Grant Budget by the amount that was amended by DFA. The purpose of the BAR is to make the Santa Fe County and DFA amounts consistent with each other. The funds will be used in the Professional Services line item in order to cover an approved agreement between the Santa Fe County Commission and the City of Santa Fe.

- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?

A request was included in the Fiscal Year 2000 Operating Budget; however, the original budget approved is not reflective of the final amount amended by DFA.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget increase and the resulting expenditures are non-recurring. There are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

This request is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

Program Name : Local DWI Grant

Amount of Award : \$ 714,278.12

Program Number: 00-D-J-G-27

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SANTA FE COUNTY

RESOLUTION 2000 - 75

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development

Phone #: 992-3060

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds that can be used to match this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This BAR does not impact the Capital Purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This BAR does not impact FTE.

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SANTA FE COUNTY

RESOLUTION 2000 - 75

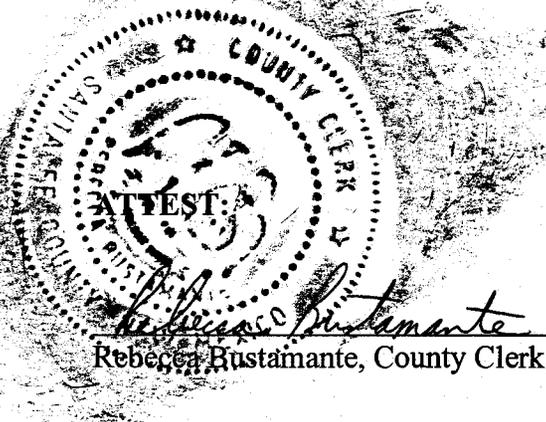
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 11th Day of July, 2000.

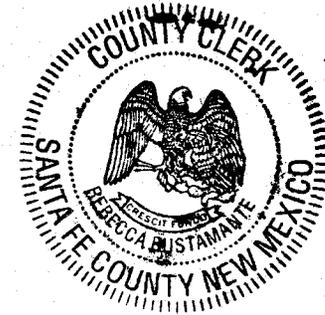
1786165

Santa Fe Board of County Commissioners

Richard D. Anaya
Richard D. Anaya, Chairperson



Rebecca Bustamante, County Clerk



Approved As To Form.

By *[Signature]*
Barbara Mulvaney, County Attorney

1122.746
COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO }
I hereby certify that this instrument was filed for record on the 12 day of July A.D. 20 00 at 0:00 o'clock a.m and was duly recorded in book 1786 page 162 of the records of Santa Fe County.

[Signature]
165 Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.