

# SANTA FE COUNTY

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## RESOLUTION 2000 - 79

1790519

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on July 25, 2000, did request the following budget adjustment:

Department / Division: Resource Development Department Fund Name: Special Appropriation

Budget Adjustment Type: Budget Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0732	385	0200	Budgeted Cash/State Funds	\$1,714	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )					\$1,714	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0732	481	4003	Maintenance - Grounds & Roadways	\$1,714	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )					\$1,714	

Requesting Department Approval: Vincent G. Pina Title: Resource Development Department Director

Date: 7/12/2000

Finance Department Approval: Katherine Kelly Date: 7-18-00

Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 7-25-00

**SANTA FE COUNTY**  
**RESOLUTION 2000 - 79**

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*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Loni Martinez Dept/Div: Resource Development Department Phone No.: 992-3038

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

During the 1999 Legislative Special Session, forty thousand dollars was signed into law by the Governor of New Mexico for the Agua Fria Park. It was appropriated to Santa Fe County to be administered by the Resource Development Department (RDD). At this time, a balance of \$1,714. is currently available for this project. The RDD is requesting permission to re-budget it into the FY2001 budget. This amount will be used to continue a post and cable fence that is currently being built at the Agua Fria Park.

- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?

The budget balance was not anticipated at the time of the FY2001 budget hearing.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This transfer is non-recurring in nature.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.

This project has been funded by the New Mexico State Legislature and must be re-budgeted in order to proceed with the project at hand.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

**Agua Fria Park Project – Project #99-L-NR-I-3-G-337 – (\$40,000); to improve Agua Fria park in Santa Fe County.**

1790520

# SANTA FE COUNTY

## RESOLUTION 2000 - 79

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*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

### DEPARTMENT CONTACT:

Name: Loni Martinez Dept/Div: Resource Development Department Phone No.: 992-3038

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

The funds were appropriated for administration by the Santa Fe County Resource Development Department (RDD) through a State special appropriation from the State of New Mexico and accepted by the Board of County Commissioners. All final agreements will be approved by the Commission.

- d) Please identify other funding sources that can be used to match this request.

There are no other funding sources that the County can use at this time. No match is required by Santa Fe County.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

This request will not impact the Capital Purchases category.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

This request will not impact the Capital Purchases category.

1790521

SANTA FE COUNTY

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RESOLUTION 2000 - 79

1790522

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

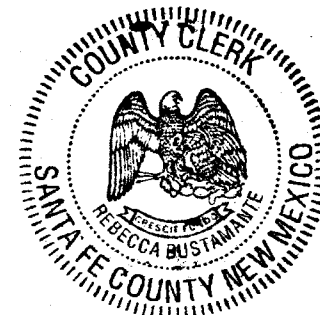
Approved, Adopted, and Passed This 25th Day of July, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya  
Richard Anaya, Chairperson



Rebecca Bustamante, County Clerk



Approved As To Form.

By [Signature]  
County Attorney

1124218  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO  
I hereby certify that this instrument was filed  
for record on the 26 day of July D.  
20 00 at 1:08 o'clock pm  
and was duly recorded in book 1790  
page 519-522 of the records of

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.

[Signature]  
Deputy