

SANTA FE COUNTY

RESOLUTION 2000 - 81

1790529

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 25, 2000, did request the following budget adjustment:

Department / Division: Fire Department Fund Name: Fire Tax Revenue Bond

Budget Adjustment Type: Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, REVENUE NAME, INCREASE AMOUNT, DECREASE AMOUNT. Includes row for Budgeted Cash / Special Assessments and a TOTAL row.

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

Table with 7 columns: FUND CODE, DEPARTMENT/DIVISION, ACTIVITY BASIC/SUB, ELEMENT/OBJECT, CATEGORY / LINE ITEM NAME, INCREASE AMOUNT, DECREASE AMOUNT. Includes rows for Maintenance / Building & Structures and Capital Purchases / Building & Structures, and a TOTAL row.

Requesting Department Approval: [Signature] Title: Chief, Santa Fe County Fire Dept. Date: 7/14/00

Finance Department Approval: [Signature] Date: 7-18-00 Entered by: Date:

County Manager Approval: [Signature] Date: 7-25-00

SANTA FE COUNTY
RESOLUTION 2000 - 81

DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Department Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget the FY00 cash balance in the Fire Tax Revenue Bond Fund for expenditure in FY01. These funds will be used for the Chimayo main station repair project and the Turquoise Trail Fire Station.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
At the time the Fiscal Year 2001 operating budget was prepared the actual FY00 cash balance was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is non-recurring and future funding impacts, if any will be covered by the annual State Fire District allotments.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
N/A – This request is to budget FY00 cash balance.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
These funds will be used toward the Turquoise Trail Fire Station.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

1790530

1790531

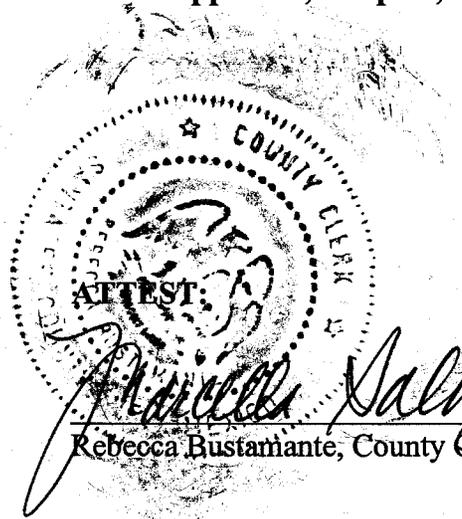
SANTA FE COUNTY
RESOLUTION 2000 - 81

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25th day of July, 2000.

Santa Fe Board of County Commissioners

Richard D. Anaya
Richard D. Anaya, Chairperson



Rebecca Bustamante
Rebecca Bustamante, County Clerk

Approved As To Form.

By *Barbara Mulvaney*
Barbara Mulvaney, Acting County Attorney

1124.220
COUNTY OF SANTA FE) SS
STATE OF NEW MEXICO }
I hereby certify that this instrument was filed
for record on the 26 day of July A.D.
20 00 at 1:10 o'clock P.m
and was duly recorded in book 1790
page 529-531 of the records of

Santa Fe County.
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County N.M.
Rebecca Bustamante
Deputy