

SANTA FE COUNTY

RESOLUTION 2001 - 101

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 31, 2001, did request the following budget adjustment:

Department / Division: Assessors Fund Name: Valuation Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
203	1111	385	0200	Cash, Budgeted State Funds	20,843.00	
TOTAL (if SUBTOTAL, check here)					20,843.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
203	1111	413	8009	Vehicles	20,843.00	
TOTAL (if SUBTOTAL, check here)					20,843.00	

Requesting Department Approval: [Signature] Title: County Assessor Date: 6/27/01

Finance Department Approval: [Signature] Date: 7-24-01 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 7-31-01

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Ralph Jaramillo **Dept/Div:** Assessor's **Phone No.:** 986-6308

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. To recover amount of insurance \$17,475.00 for vehicle that was wrecked. \$3,368.00 to roll over from valuation fund for y2001.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget? Because it was a vehicle that was wrecked. That money needs to be put back into valuation budget so that we can replace that vehicle and buy another one.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? Non-recurring
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy. Budget cash balance from Y2001.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount. N/A

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: [Signature]

Dept/Div: Chief Deputy Assessor

Phone No.: 986-6308

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. No
 - d) Please identify other funding sources that can be used to match this request. N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. 2-2001 Dodge Rams, 1500 Quad Cab, 4x4 Short wheel base, tow package w/ hitch and cassette: $\$19,370.00 \times 2 = \$38,740.00$
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

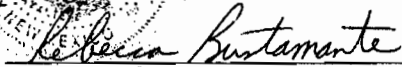
Approved, Adopted, and Passed This 31st Day of July, 2001.

Santa Fe Board of County Commissioners



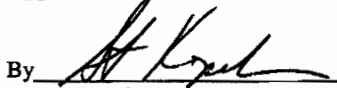
Paul Duran, Chairperson



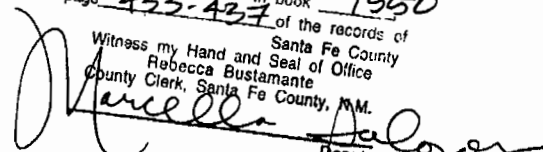

Rebecca Bustamante, County Clerk



Approved As To Form.

By 
Steven Kopelman, County Attorney

1166 598
COUNTY OF SANTA FE
STATE OF NEW MEXICO } SS
I hereby certify that this instrument was filed
for record on the 1 day of Aug A.D.
20 01 at 8:28 o'clock PM
and was duly recorded in book 1950
page 433-437 of the records of

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy