

# SANTA FE COUNTY

## RESOLUTION 2001 - 102

Page 1 of 3

1950438

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 31, 2001, did request the following budget adjustment:

Department / Division: Resource Development/E-911 Grant Program

Fund Name: General Fund

Budget Adjustment Type: Budget Increase

Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0716	371	1300	State Grants / Enhanced E-9-1-1 Addressing	18,037	
TOTAL (if SUBTOTAL, check here )					18,037	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0716	442	1026	Salary & Wages / Term Employees	10,940	
101	0716	442	2001	Employee Benefits / FICA - Regular	680	
101	0716	442	2002	Employee Benefits / FICA - Medicare	160	
101	0716	442	2003	Employee Benefits / Retirement Contributions	2,080	
101	0716	442	2006	Employee Benefits / Retirement Health Care	110	
101	0716	442	2090	Employee Benefits / Other Employee Benefits	3,267	
101	0716	442	4004	Maintenance / Vehicle Maintenance	800	
TOTAL (if SUBTOTAL, check here )					18,037	

Requesting Department Approval: [Signature]

Title: Resource Development Director

Date: \_\_\_\_\_

Finance Department Approval: [Signature]

Date: 7-24-01

Entered by: \_\_\_\_\_

Date: \_\_\_\_\_

County Manager Approval: [Signature]

Date: 7-31-01

**SANTA FE COUNTY**  
**RESOLUTION 2001 - 102**

Page 2 of 3

**DEPARTMENT CONTACT:**

Name: Erie Wright Dept/Div: Resource Development/GIS/E-911 Addressing Phone No.: 986-6350

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
To bring FY2002 budget authority in line with remaining amount of E-911 Enhancement Grant funds.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?  
The FY2002 Budget was prepared in February 2001 under the assumption that the E-911 Enhancement Grant would expire June 30, 2001. An extension of the Grant was executed on June 26, 2001 and specifies that the Grant will terminate on December 31, 2001. It is now necessary to establish FY2002 budget authority for the remaining Grant funds.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This transfer is non-recurring as the grant terminates on December 31, 2001.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
Enhanced 9-1-1 Program - Addressing Grant, 98-A-1-G-70, July 1998, \$220,759.00 (copy of Amendment No. 2 attached).
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request will not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have a direct FTE impact in Resource Development Department. These monies will be used to fund three (3) term FTE positions in the E-911 Addressing section until the grant funds are exhausted. These three positions are fully funded via FY2002 general fund monies. As a result of this temporary funding, the overall impact of these three term positions on the general fund will be lessened.

1950440

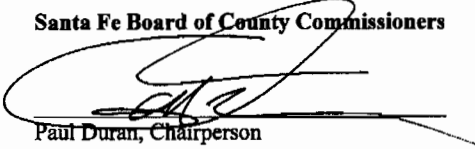
SANTA FE COUNTY  
RESOLUTION 2001 - 102

Page 3 of 3

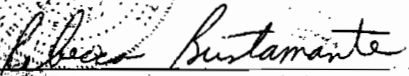
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31<sup>st</sup> Day of July, 2001.

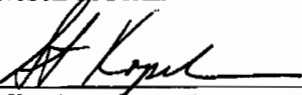
Santa Fe Board of County Commissioners

  
Paul Duran, Chairperson

ATTEST:

  
Rebecca Bustamante, County Clerk

Approved As To Form.

By   
Steven Kopelman, County Attorney



1166 599  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO

I hereby certify that this instrument was filed  
for record on the 1 day of Aug. A.D.  
20 01 at 8:29 o'clock a.m.  
and was duly recorded in book 1950  
page 438-440 of the records of

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.

  
Deputy