

SANTA FE COUNTY
RESOLUTION 2001 - 103

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on July 31, 2001, did request the following budget adjustment:

Department / Division: Sheriff / Region 3 - Program Income Fund Name: General Fund
Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1205	385	0100	Budgeted Cash / General Fund	23,763.16	
TOTAL (if SUBTOTAL, check here)					23,763.16	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1205	425	5090	Contractual Services / Other Contractual Services	5,743.16	
101	1205	425	3005	Travel / Gas & Oil	488	
101	1205	425	7008	Other Operating Costs/Insurance (Non-Employee)	8,686	
101	1205	425	7013	Other Operating Costs/Liability Insurance	5,570	
101	1205	425	7042	Other Operating Costs / Sheriffs Expense	3,276	
TOTAL (if SUBTOTAL, check here)					23,763.16	

Requesting Department Approval: [Signature] Title: undershaft Date: 07-12-01

Finance Department Approval: [Signature] Date: 7-24-01 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 7-31-01

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1950442

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond Sisneros, Sheriff

Dept/Div: County Sheriff

Phone No.: 986-2400

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
 - \$5,743.16 of cash balances from overtime revenue received in fiscal year 2001 from the U.S. Department of Justice for overtime worked by the City of Santa Fe Police Department and the Los Alamos Police Department.
 - \$17,115 of remaining balance from fiscal year 2001 for the Program Income cost center.
 - \$905 of cash balance from federal forfeitures received in fiscal year 2001 for the Region III program but was not budgeted.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
 - This revenue was received after the Fiscal Year 2002 Operating Budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
 - This request is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
 - This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
 - This is not a state or federal grant.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

1950443 DEPARTMENT CONTACT:

Name: Raymond Sisneros, Sheriff Dept/Div: County Sheriff Phone No.: 986-2400

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 31st Day of July, 2001.


Santa Fe Board of County Commissioners


Paul Duran, Chairperson

ATTEST:


Rebecca Bustamante, County Clerk

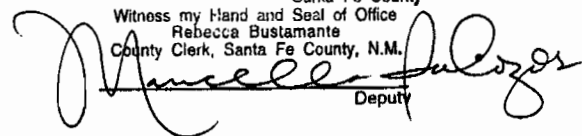
Approved As To Form.

By 
Steven Kopelman, County Attorney



1166600
COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 1 day of Aug A.D.
20 01 at 8:30 o'clock am
and was duly recorded in book 1950
page 441-444 of the records of
Santa Fe County

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.


Deputy