

# SANTA FE COUNTY

RESOLUTION 2001 - 109

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1950461

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on 07/31/01, did request the following budget adjustment:

Department / Division: C.H.E.D / Housing Authority Fund Name: 1999 CIAP Program Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
301	0462	372	03-01	Housing & Urban Dev. (HUD) CIAP	\$ 67,153	
TOTAL (if SUBTOTAL, check here)					\$ 67,153	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
301	0462	471	30-02	Out of State Mileage & Fares	\$ 328	
301	0462	471	30-04	Out of State Meals & Lodging	300	
301	0462	471	40-01	Buildings / Structures	66,525	
TOTAL (if SUBTOTAL, check here)					\$ 67,153	

Requesting Department Approval: [Signature] Title: Director Date: 7/23/01

Finance Department Approval: [Signature] Date: 7-24-01 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 7-24-01

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**RESOLUTION 2001 - 109**

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*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Robert A. Anaya

Dept/Div: C.H.E.D / Housing Authority

Phone No.: 992-3055

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT** (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request will set up the remaining balance of our 1999 CIAP Program budget as per the Housing & Urban Development Department (HUD). This balance was left over from Santa Fe County's Fiscal Year 2001, and can be carried over for current year expenditures.

- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?

At the time the fiscal year 2002 operating budget was being processed, Santa Fe County Housing Authority anticipated using all of the budget associated with our 1999 CIAP Program.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This request is non-recurring and there are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

- a) If this is a state special appropriation, cite statute and attach a copy.

N/A

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

Federal Grant #: NM02P05091299

Amount: \$ 421,314

Date: 10/01/99

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1950463 ATTACH ADDITIONAL SHEETS IF NECESSARY.  
DEPARTMENT CONTACT:  
Name: Robert A. Anaya Dept/Div: C.H.E.D. / Housing Authority Phone No.: 992-3055

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  

This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  

N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  

This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  

This request does not impact FTE.

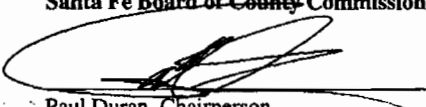
SANTA FE COUNTY  
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1950464  
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

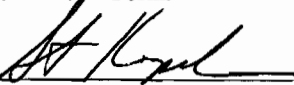
Approved, Adopted, and Passed This 31st Day of July, 2001.

Santa Fe Board of County Commissioners

  
Paul Duran, Chairperson

  
ATTEST  
  
Rebecca Bustamante, County Clerk

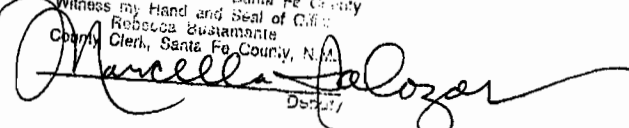
Approved As To Form.

By   
Steven Kopelman, County Attorney



11666005  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO } SS  
I hereby certify that this instrument was filed  
for record on the 1 day of Aug, A.D.  
20 01 at 8:35 o'clock PM  
and was duly recorded in book 1950  
page 461-464 of the records of

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.

  
Marcela Salazar  
Deputy