

1958647

SANTA FE COUNTY
RESOLUTION 2001 - 120

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in special session on August ¹⁵~~16~~, 2001, did request the following budget adjustment:

Department / Division: Community Health & Econ. Development / Housing Fund Name: Housing Enterprise Fund

Budget Adjustment Type: Budget Decrease Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
517	0430	390	0200	Operating Transfer In		3,475
TOTAL (if SUBTOTAL, check here)						3,475

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
517	0430	471	1026	Salary & Wages / Term Employees		3,475
TOTAL (if SUBTOTAL, check here)						3,475

Requesting Department Approval: [Signature] Title: _____ Date: _____

Finance Department Approval: [Signature] Date: 8/9/01 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request is to reduce the operating transfers from the Housing Authority's Section 8 Funds (227 & 228) to the Housing Administration Fund (517) in order to reconcile the County Budget to the revised HUD budget effective April 1, 2001. (This request completes the transfer decrease that originated on Resolution 2001-52.)
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
The revised HUD budget was effective April 1, 2001 after the Fiscal Year 2001 Operating Budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This decrease is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

Federal Grant Name: FY 2001 Housing Vouchers Program
Federal Grant Number: NM050 VO 0018-0021
Award Date: 03/28/01
Award Amount: \$ 1,402,251

FY 2001 Existing Certificates Program
NM050 CE 0006
03/28/01
\$ 120,086

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 15th Day of August, 2001.

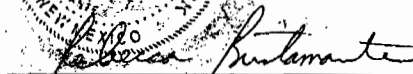
Santa Fe Board of County Commissioners



Paul Duran, Chairperson



ATTEST

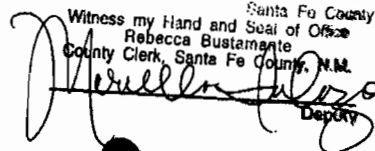


Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Steven Kopelman, County Attorney

1168.788
COUNTY OF SANTA FE
STATE OF NEW MEXICO } SS
I hereby certify that this instrument was filed
for record on the 16 day of Aug, A.D.
20 01 at 9:28 o'clock PM
and was duly recorded in book 1958
page 647-650 of the records of
Santa Fe County

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy

