

**SANTA FE COUNTY**  
**RESOLUTION 2001 - 122**

1964431

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**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on August 28, 2001, did request the following budget adjustment:

Department / Division: Fire Department / Fire Administration Fund Name: General Fund

Budget Adjustment Type: Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND<br>CODE<br>XXX              | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | REVENUE<br>NAME              | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|----------------------------------|---------------------------------|------------------------------|----------------------------|------------------------------|--------------------|--------------------|
| 101                              | 0801                            | 385                          | 01-00                      | Budgeted Cash / General Fund | 4,830              |                    |
| TOTAL (if SUBTOTAL, check here ) |                                 |                              |                            |                              | 4,830              |                    |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND<br>CODE<br>XXX              | DEPARTMENT/<br>DIVISION<br>XXXX | ACTIVITY<br>BASIC/SUB<br>XXX | ELEMENT/<br>OBJECT<br>XXXX | CATEGORY / LINE ITEM<br>NAME   | INCREASE<br>AMOUNT | DECREASE<br>AMOUNT |
|----------------------------------|---------------------------------|------------------------------|----------------------------|--------------------------------|--------------------|--------------------|
| 101                              | 0801                            | 421                          | 40-03                      | Maintenance / Grounds/Roadways | 4,830              |                    |
| TOTAL (if SUBTOTAL, check here ) |                                 |                              |                            |                                | 4,830              |                    |

Requesting Department Approval: Stan Holden Title: Chief, Santa Fe County Fire Dept. Date: 8/17/00

Finance Department Approval: Katherine Villan Date: 8/21/01 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

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**DEPARTMENT CONTACT:**

Name: Carolyn Cooney

Dept/Div: Fire Administration

Phone No.: 992-3072

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request is to budget the additional FY01 cash balance funds from the default on a performance bond for fire protection requirements at the Por Su Gracia and Vallecitos de Gracia developments. The funds will be used for continued fire protection requirements and maintenance of the site for these developments.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?  
At the time the Fiscal Year 2002 operating budget was prepared the actual FY01 cash balance was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is anticipated to be non-recurring for FY02. Recurring costs, if any, will be covered with ¼% Fire Tax funds.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
The revenue source for this request is licenses, permits & fees.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
All available funding sources have been identified.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request has no impact on the Capital Purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact for the department.

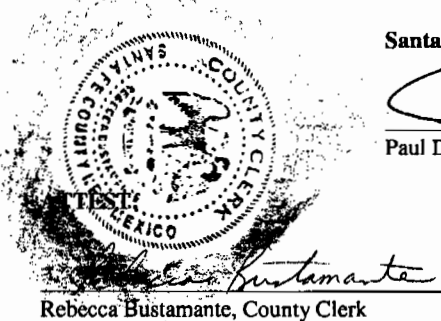
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28<sup>th</sup> Day of August, 2001.

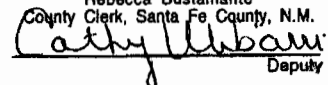
  
TEST:  
Rebecca Bustamante, County Clerk

Santa Fe Board of County Commissioners  
  
Paul Duran, Chairperson

Approved As To Form.

By   
Steve Kopelman, County Attorney



COUNTY OF SANTA FE 11701 SS 309  
STATE OF NEW MEXICO  
I hereby certify that this instrument was filed  
for record on the 28 day of Aug A.D.  
20 01 at 2:09 o'clock P.m.  
and was duly recorded in book 1964  
page 434-436 of the records of  
Santa Fe County  
Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
  
Deputy