

**SANTA FE COUNTY**  
**RESOLUTION 2001 - 123**

1964437

Page 1 of 4

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on August 28, 2001, did request the following budget adjustment:

Department / Division: Fire Department / Fire Districts Fund Name: Fire Districts

Budget Adjustment Type: Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	385	04-00	Budgeted Cash / Special Assessment	22,507	
209	0836	385	04-00	Budgeted Cash / Special Assessment	13,000	
209	0839	385	04-00	Budgeted Cash / Special Assessment	39,120	
209	0840	385	04-00	Budgeted Cash / Special Assessment	28,000	
TOTAL (if SUBTOTAL, check here <input checked="" type="checkbox"/> )					102,627	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	80-09	Capital Purchases / Vehicles	22,507	
209	0836	422	80-09	Capital Purchases / Vehicles	13,000	
209	0839	422	80-01	Capital Purchases / Buildings & Structures	39,120	
209	0840	422	80-09	Capital Purchases / Vehicles	28,000	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )					102,627	

Requesting Department Approval: Stan Holden Title: Chief, Santa Fe County Fire Dept. Date: 8/20/01

Finance Department Approval: Kathleen Miller Date: 8/21/01 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**SANTA FE COUNTY**  
**RESOLUTION 2001 - 123**

1964438

Page 2 of 4

**BUDGET ADJUSTMENT CONTINUATION SHEET**

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0842	385	04-00	Budgeted Cash / Special Assessment	15,800	
209	0843	385	04-00	Budgeted Cash / Special Assessment	57,950	
209	0844	385	02-00	Budgeted Cash / State Funds	18,448	
<b>TOTAL (if SUBTOTAL, check here _____)</b>					194,825	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0842	422	80-09	Capital Purchases / Vehicles	15,800	
209	0843	422	80-03	Capital Purchases / Equipment & Machinery	29,950	
209	0843	422	80-09	Capital Purchases / Vehicles	28,000	
209	0844	422	80-01	Capital Purchases / Buildings & Structures	18,448	
<b>TOTAL (if SUBTOTAL, check here _____)</b>					194,825	

1964439

**SANTA FE COUNTY**  
**RESOLUTION 2001 - 123**

Page 3 of 4**DEPARTMENT CONTACT:**Name: Carolyn CooneyDept/Div: Fire AdministrationPhone No.: 992-3072**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request is to budget FY01 Impact Fee and Fire Fund cash balances for expenditure in FY02. Chimayo, Pojoaque, La Cienega, Gorieta and Agua Fria are utilizing impact fee cash balance for tankers & options (Bid #21-20) not covered by the General Obligation Public Safety Bond. Turquoise Trail is budgeting impact fee cash balance for their new station. Agua Fria is budgeting impact fee cash balance for SCBA units. Galisteo is budgeting fire fund cash balance towards Phase II (Bid #21-60) of their station.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?  
At the time the FY02 operating budget was being prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request is anticipated to be non-recurring and future funding impacts, if any, will be covered by the State Fire Allotment received by the districts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
The revenue source for this request is State Fire Fund and Impact Fee cash balances.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
This request is to budget available cash balance, other funding sources are not applicable.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
Chimayo, Pojoaque, La Cienega, Galisteo and Agua Fria are using the funds towards the tankers & options not covered by the General Obligation Public Safety Bond. Turquoise Trail funds are going towards the new station. Agua Fria is purchasing SCBA units. Galisteo funds are going towards Phase II of their main station.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact for the department.

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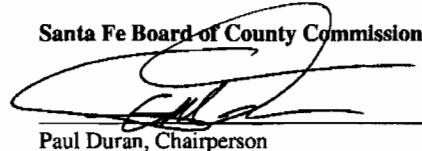
1964440

Page 4 of 4

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28<sup>th</sup> Day of August, 2001.

Santa Fe Board of County Commissioners

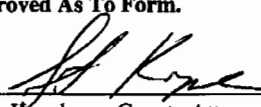


Paul Duran, Chairperson

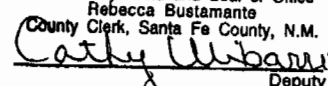


Rebecca Bustamante, County Clerk

Approved As To Form.

By   
Steve Kopelman, County Attorney



COUNTY OF SANTA FE  
STATE OF NEW MEXICO 11703310  
I hereby certify that this instrument was filed  
for record on the 28 day of Aug A.D.  
20 01 at 2:10 o'clock P m  
and was duly recorded in book 1964  
page 437-440 of the records of  
Santa Fe County  
Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
  
Deputy