

SANTA FE COUNTY

1964441

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RESOLUTION 2001 - 124

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 28, 2001, did request the following budget adjustment:

Department / Division: Fire Department / 1/4% Fire Tax Fund Fund Name: 1/4% Fire TaxBudget Adjustment Type: Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
222	000	385	04-00	Budgeted Cash / Special Assessments	195,204	
TOTAL (if SUBTOTAL, check here)					195,204	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
222	0821	422	80-01	Capital Purchases / Building & Structures	45,000	
222	0821	422	80-09	Capital Purchases / Vehicles	136,000	
222	0821	422	80-03	Capital Purchases / Equipment & Machinery	3,000	
222	0821	422	60-05	Supplies / Medical Supplies	11,204	
TOTAL (if SUBTOTAL, check here)					195,204	

Requesting Department Approval: Stan Holden Title: Chief, Santa Fe County Fire Dept. Date: 8/20/01Finance Department Approval: Katherine Melan Date: 8/21/01 Entered by: _____ Date: _____County Manager Approval: 8/21/01 Date: _____

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DEPARTMENT CONTACT:

Name: Carolyn Cooney

Dept/Div: Fire Department

Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget FY01 available cash balance in the ¼% Fire Tax Fund for expenditure in FY02. These funds are from projects budgeted in FY01 that were not completed.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
At the time the Fiscal Year 2002 operating budget was prepared the actual FY01 cash balances on these projects was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is anticipated to be non-recurring and future funding impacts, if any, will be covered by ¼% Fire Tax.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request impacts the FY01 ¼% Fire Tax cash balance.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
This request is to budget available FY01 cash balance, other funding sources are not applicable.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
These funds will be used towards the new Turquoise Trail station, a rescue vehicle, a training trailer and medical equipment to equip the trailer.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of August, 2001.

Santa Fe Board of County Commissioners

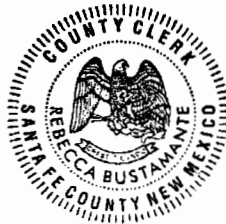
Paul Duran, Chairperson



Rebecca Bustamante, County Clerk

Approved As To Form.

By Steve Kopelman
Steve Kopelman, County Attorney



COUNTY OF SANTA FE 1170 } SS 311
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 28 day of Aug. D.
20 01 at 2:11 o'clock P.M.
and was duly recorded in book 1964
page 441-443 of the records of

Santa Fe County
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Cathy Libarini
Deputy