

SANTA FE COUNTY
RESOLUTION 2001 - 125

1964444

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A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 28, 2001, did request the following budget adjustment:

Department / Division: Fire Department Fund Name: Fire Tax Revenue Bond

Budget Adjustment Type: Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
380	0000	385	04-00	Budgeted Cash / Special Assessments	4,649	
TOTAL (if SUBTOTAL, check here)					4,649	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
380	0880	481	80-01	Capital Purchases / Building & Structures	4,649	
TOTAL (if SUBTOTAL, check here)					4,649	

Requesting Department Approval: Stan Holden Title: Chief, Santa Fe County Fire Dept. Date: 8/13/01

Finance Department Approval: Katherine J. Myers Date: 8/21/01 Entered by: _____ Date: _____

County Manager Approval: _____ Date: _____

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DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Department Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget the additional FY01 cash balance in the Fire Tax Revenue Bond Fund for expenditure in FY02. These funds will be used for the Turquoise Trail Fire Station.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
At the time the Fiscal Year 2002 operating budget was prepared the actual FY01 cash balance was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This request is non-recurring and future funding impacts, if any, will be covered by the annual State Fire District allotment.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request impacts the FY01 Fire Tax Revenue Bond fund cash balance.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is not a state or federal grant.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
N/A - This request is to budget FY01 cash balance.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
These funds will be used toward the Turquoise Trail Fire Station.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

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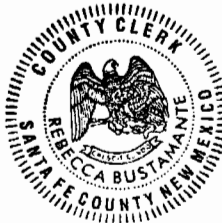
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th day of August, 2001.

Santa Fe Board of County Commissioners

Paul Duran, Chairperson


Rebecca Bustamante
Rebecca Bustamante, County Clerk



Approved As To Form.

By Steve Kopelman
Steve Kopelman, County Attorney

COUNTY OF SANTA FE
STATE OF NEW MEXICO 11701 SS 312
I hereby certify that this instrument was filed
for record on the 18 day of August A.D.
20 01 at 2:12 o'clock P.m.
and was duly recorded in book 1964
page 444-446 of the records of
Santa Fe County
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
Cathy Libarr
Deputy