

SANTA FE COUNTY
RESOLUTION 2001 - 127

1964451
Page 1 of 5

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 28, 2001, did request the following budget adjustment:

Office / Division: Office of County Clerk/ Fund Name: Furniture and Fixtures

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | OFFICE/DEPAR DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|----------------------------------|----------------------------------|------------------------------|----------------------------|-----------------|--------------------|--------------------|
| 218 | 0000 | 385 | 0400 | BUDGETED CASH | 21,900.00 | |
| TOTAL (if SUBTOTAL, check here) | | | | | 21,900.00 | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|----------------------------------|---------------------------------|------------------------------|----------------------------|------------------------------|--------------------|--------------------|
| 218 | 0901 | 416 | 8004 | FURNITURE AND FIXTURES | 21,900.00 | |
| TOTAL (if SUBTOTAL, check here) | | | | | 21,900.00 | |

Requesting Office Approval: Rebecca Butts Title: Clerk Date: 8/14/2001
Finance Department Approval: [Signature] Date: 8/15/01 Entered by: _____ Date: _____
County Manager Approval: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2001 - 127

1964452
Page 2 of 5

ATTACH ADDITIONAL SHEETS IF NECESSARY.

OFFICE CONTACT: Eric Barraza

Name: Rebecca Bustamante **Office/Dept.:** Clerk's/ **Phone No.:** 986-6280

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
- The request is being submitted to replace the majority of our filing cabinets in order to create more space. Now we are limited with workroom. The moveable shelving will provide storage for all our valuable Plats, Business Licenses, and Liquor Licenses and prevent them from being destroyed.

- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?
We did not anticipate that we would have limited space after rearranging our Records Area.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
Recurring. We are needing space saving, moveable files for storing our public documents. This type of filing allows our staff to access records more readily.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
Impacts the Clerk Filing Fee Fund (218). Statute reference is 14-8-12-2 N.M.S.A. 1978.

 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

SANTA FE COUNTY
RESOLUTION 2001 - 127

1964453

Page 3 of 5

ATTACH ADDITIONAL SHEETS IF NECESSARY.

OFFICE CONTACT: Eric Barraza

Name: Rebecca Bustamante **Office/Dept.:** Clerk's **Phone No.:** 986-6280

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.

N/A

- d) Please identify other funding sources that can be used to match this request.

N/A

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.

N/A

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.

N/A

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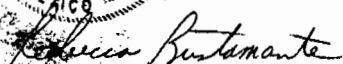
Page 4 of 5

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

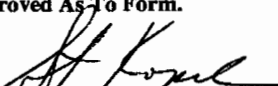
Approved, Adopted, and Passed This 28th Day of August, 2001.

Santa Fe Board of County Commissioners

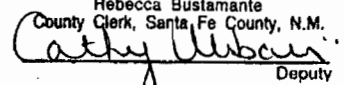
Paul Duran., Chairperson


ATTEST:

Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Steven Kopelman, County Attorney



COUNTY OF SANTA FE
STATE OF NEW MEXICO 1170) SS 314
I hereby certify that this instrument was filed
for record on the 28 day of August,
20 01 at 2:14 o'clock P.M.
and was duly recorded in book 1964
page 451-453A of the records of
Santa Fe County
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy