

SANTA FE COUNTY

1964454

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RESOLUTION 2001- 128

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on August 28, 2001, did request the following budget adjustment:Departments/Divisions: Community Health & Economic Development/DWI ProgramFund Name: Enforcing Underage Drinking LawsBudget Adjustment Type: Budget IncreaseFiscal Year: 2001: (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0415	371	04-00	DWISate Grants	2,658 2,657	
TOTAL (if SUBTOTAL, check here)					2,657 2,658	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0415	464	60-08	Field Supplies	2,658 2,657	
TOTAL (if SUBTOTAL, check here)					2,657 2,658	

Requesting Department Approval: _____

Robert A. Anaya

Title: DirectorDate: 8/20/01

Finance Department Approval: _____

Date: 8/21/01

Entered by: _____

Date: _____

County Manager Approval: _____

Date: _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anava

Dept/Div: Community Health & Economic Development/DWI Program

Phone #: 992-3056

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

This request increases the CHEDD budget by \$2,658.00. The purpose of this request is to establish an initial budget for the Enforcing Underage Drinking Laws grant that was awarded to CHEDD through the NM Children, Youth and Families Department/State of New Mexico for FY-2001/FY-2002.

- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?

The grant was awarded in Fiscal Year 2001 with an expiration date of September 2001, and we spent a partial amount of the funding in that fiscal year. There are three months of the grant period that occur in Fiscal Year 2002, and there is a balance remaining in the funds that has to be budgeted to spend by the expiration date.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget increase and the resulting expenditures are non-recurring. There are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

This request includes state funding.

- a) If this is a state special appropriation, cite statute and attach a copy.

This is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

This is a state grant.

Grant Name : Enforcing Underage Drinking Laws

Grant Number : 99-AH-FX-0035/16.727

Award Date : 10/6/2000

Amount : \$ 44,000

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development/DWI Program

Phone #: 992-3056

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
Match is in-kind only.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request will not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have any FTE impact.

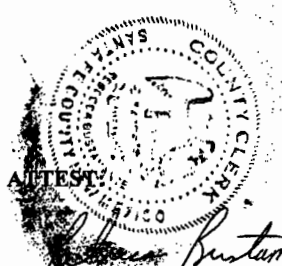
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of August, 2001



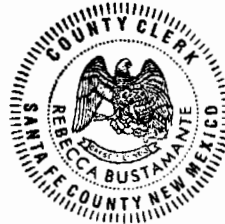
Santa Fe Board of County Commissioners

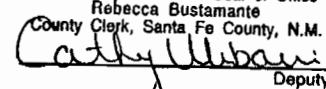
Paul Duran, Chairman

Rebecca Bustamante, County Clerk

Approved as to Form & Legal Sufficiency.

By 
Santa Fe County Attorney's Office



COUNTY OF SANTA FE
STATE OF NEW MEXICO 1170 } 315
I hereby certify that this instrument was filed
for record on the 28 day of Aug A.D.
20 01 at 2:15 o'clock p.m.
and was duly recorded in book 1964
page 454-451 of the records of
Santa Fe County
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy