

**SANTA FE COUNTY**  
**RESOLUTION 2001 - 136**

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**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on September <sup>17<sup>th</sup></sup> 2001, did request the following budget adjustment:

Department / Division: Manager / Intergovernmental Summit Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0109	385	0100	Budgeted Cash	26,914	
TOTAL (if SUBTOTAL, check here)					26,914	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0109	412	3003	Travel / In State Meals & Lodging	12,578	
101	0109	412	5003	Contractual Services / Professional Services	6,000	
101	0109	412	5090	Contractual Services / Other Contractual Services	2,253	
101	0109	412	6008	Supplies / Field Supplies	1,000	
101	0109	412	6010	Supplies / Recreational Supplies	3,493	
101	0109	412	7041	Other Operating Costs / Reporting & Recording	1,590	
TOTAL (if SUBTOTAL, check here)					26,914	

Requesting Department Approval: \_\_\_\_\_ Title: \_\_\_\_\_ Date: \_\_\_\_\_

Finance Department Approval: Richard Miller Date: 9-5-01 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 9-5-01 Date: 9-4-01

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Rudy Garcia Dept/Div: County Manager Phone No.: 995-2725

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request budgets the fiscal year 2001 cash balance for the Intergovernmental (Tribal) Summits cost center which was established from donations received from the McCune Foundation and the US Dept. of the Interior - BLM. The reason for the intergovernmental summits is to open lines of communication between Santa Fe County and the Eight Northern Indian Pueblos. There are a multitude of issues that each of these governments deal with on a daily basis. These issues range from police, fire protection, health, welfare and environmental issues.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?  
The cash balance amount was unknown at the time the Fiscal Year 2002 Operating Budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is non-recurring. Future funding will be received as other governmental entities or private organizations donate to the intergovernmental fund.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.

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**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Rudy Garcia Dept/Div: County Manager Phone No.: 995-2725

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

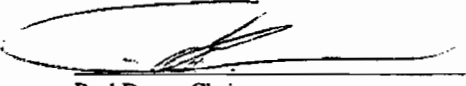
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**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

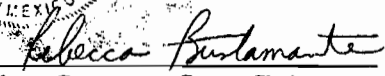
Approved, Adopted, and Passed This <sup>17<sup>th</sup></sup> ~~14<sup>th</sup>~~ Day of September, 2001.

Santa Fe Board of County Commissioners

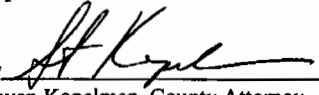
  
Paul Duran, Chairperson

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Rebecca Bustamante, County Clerk

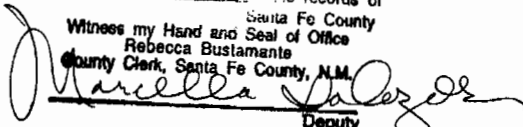
Approved As To Form.

By   
Steven Kopelman, County Attorney



1172 694  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO } SS  
I hereby certify that this instrument was filed  
for record on the 18 day of Sept A.D.  
20 01 at 9:14 o'clock a. m.  
and was duly recorded in book 1976  
page 161-165 of the records of

Santa Fe County  
Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.

  
Deputy

PREPARED 09/05/01, 08:07:04  
PROGRAM GM601L

YEAR-TO-DATE BUDGET STATUS REPORT AS OF 09/05/01  
FOR FISCAL YEAR 2001

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	BAR'S	ADJUSTED BUDGET	EXPENDED	ENCUMB. BALANCES	AVAIL. BUDGET BALANCE	% REM.
101-0109-412.30-03	IN STATE MEALS & LODGING	0	15867	15,867	3,289	0	12,578	79
"	TRAVEL	0	15867	15,867	3,289	0	12,578	79
101-0109-412.50-03	PROFESSIONAL SERVICES	0	6000	6,000	0	0	6,000	100
101-0109-412.50-90	OTHER CONTRACTUAL SERVICE	0	4550	4,550	2,297	0	2,253	50
"	CONTRACTUAL SERVICES	0	10550	10,550	2,297	0	8,253	78
101-0109-412.60-06	FIELD SUPPLIES	0	1000	1,000	0	0	1,000	100
101-0109-412.60-10	RECREATIONAL SUPPLIES	0	3493	3,493	0	0	3,493	100
"	SUPPLIES	0	4493	4,493	0	0	4,493	100
101-0109-412.70-41	REPORTING & RECORDING	0	1590	1,590	0	0	1,590	100
"	OTHER OPERATING COSTS	0	1590	1,590	0	0	1,590	100
**	INTERGOVERNMENTAL SUMMIT	0	32500	32,500	5,586	0	26,914	83
***	COUNTY MANAGER	0	32500	32,500	5,586	0	26,914	83
****	GENERAL FUND	0	32500	32,500	5,586	0	26,914	83
		0	32500	32,500	5,586	0	26,914	83

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