

SANTA FE COUNTY
RESOLUTION 2001 - 142

Page 1 of 5

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Sept. 25, 2001, did request the following budget adjustment:

Department / Division: Assessors Fund Name: Valuation Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
203	1111	385	0200	Cash, Budgeted State Funds	165,320.00	
TOTAL (if SUBTOTAL, check here)					165,320.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
203	1111	413	8009	Vehicles	26,895.00	
203	1111	413	1022	Permanent Employees	33,580.00	
203	1111	413	9001	Debt Service	60,000.00	
203	1111	413	1024	Temporary Positions	30,428.00	
TOTAL (if SUBTOTAL, check here)						

Requesting Department Approval: _____

Title: _____

Date: 9/4/01

Finance Department Approval: _____

Date: 9-19-01

Entered by: Denise R.

Date: 9/4/01

County Manager Approval: _____

Date: 9-25-01

SANTA FE COUNTY

RESOLUTION 2001 - 142

Page 2 of 5

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
203	1111	413	2001	FICA/Regular	3,969.00	
203	1111	413	2002	FICA/Medicare	928.00	
203	1111	413	2003	Retirement Contributions	6,384.00	
203	1111	413	2005	Health Care	2,800.00	
203	1111	413	2006	Retiree Health Care	336.00	
TOTAL (if SUBTOTAL, check here)					165,320.00	

SANTA FE COUNTY

RESOLUTION 2001 - 142

Page 3 of 5

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Denise Rivera Dept/Div: Assessor's Phone No.: 986-6365

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. To fill position of Senior Appraiser Position left vacant pursuant to agreement with Finance Dept. in order to fund Ortho Photography Project. Yearly income at \$33,580.00, \$45,656.56 w/ benefits. Position needed to fulfill Countywide Reappraisal Plan Cash balance from 1% administrative fund in FY00'-01' was not anticipated at budget time. This BAR will satisfy the requirement to service debt to the Orthophotography Project. Position need to fulfill Countywide Reappraisal Plan. 3 part-time Field Auditors, in each area to help out with reappraisal for 6 months. 24 weeks = 960 hrs. x \$10.1194 = \$9,714.60 x 3 = \$29,143.80, \$31,373.31 w/ FICA and Medicare, plus part-time summer intern at \$1,284.50 plus FICA and Medicare. One new 4-wheel drive vehicle to take the place of one 1991 Dodge Ram that is not reliable and is a hazard if appraisers are out in the field, constant electrical problems, high mileage.
- 2) Why was this request not included in the fiscal year 2002 Operating Budget? \$59,527 of cash balance was included in the fiscal year 2002 Operating Budget. This request increases the budget to the actual cash balance available at the end of the Fiscal Year 2001.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request? Non-recurring
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - budgeting cash balance for valuation fund.
 - a) If this is a state special appropriation, cite statute and attach a copy. Budget cash balance from Y2001.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount. N/A

SANTA FE COUNTY

RESOLUTION 2001 - 142

Page ____ of ____

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Denise Rivera Dept/Div: Assessor's Phone No.: 986-6365

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
 - d) Please identify other funding sources that can be used to match this request. N/A
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. One new 4-wheel drive vehicle will be purchased to replace One 1991 full size Dodge Ram that is in constant need of repair and is in poor condition.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. N/A

1983442

SANTA FE COUNTY

RESOLUTION 2001 - 142


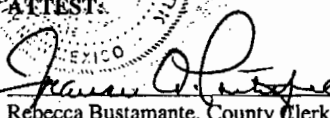
Page ____ of ____

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

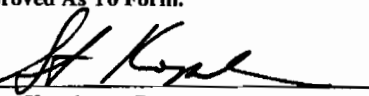
Approved, Adopted, and Passed This 25th Day of September, 2001.

Santa Fe Board of County Commissioners


Paul Duran, Chairperson

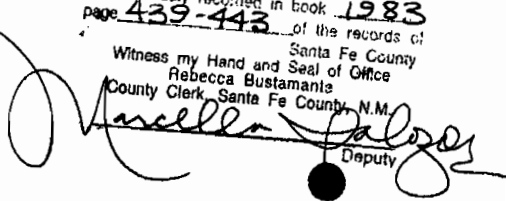
1983443

ATTEST:

Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Steven Kopelman, County Attorney



1174,453
COUNTY OF SANTA FE
STATE OF NEW MEXICO } SS
I hereby certify that this instrument was filed
for record on the 1 day of Oct A.D.
20 01 at 9:53 o'clock a. m.
and was duly recorded in book 1983
page 439-443 of the records of

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy