

**SANTA FE COUNTY**  
**RESOLUTION 2001 - 143**

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**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on September 25, 2001, did request the following budget adjustment:

Department / Division: Land Use / Regional Planning Authority

Fund Name: Regional Planning Authority Fund

Budget Adjustment Type: Budget Increase

Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
501	0508	385	0500	Budgeted Cash / Enterprise Funds	51,982	
TOTAL (if SUBTOTAL, check here )					51,982	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
501	0508	414	5090	Contractual Services / Other Contractual Services	51,982	
TOTAL (if SUBTOTAL, check here )					51,982	

Requesting Department Approval: Stephen Bursten

Title: \_\_\_\_\_

Date: 9/14/01

Finance Department Approval: Kathleen Green Date: 9/19/01

Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 9-25-01

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*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Stephen Burstein

Dept/Div: Regional Planning Authority

Phone No.: ext. 6372

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

Request is to budget the fiscal year 2001 cash balance for the Regional Planning Authority for expenditure in fiscal year 2002.

- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?

\$46,700 of estimated cash balance was included in the Fiscal Year 2002 Operating Budget. This request increases the budget to the actual cash balance available at the end of fiscal year 2001.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This increase is non-recurring.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.

This is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.

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*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Stephen Burstein Dept/Div: Regional Planning Authority Phone No.: ext. 6372

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  

This is not a result of a Commission action.
  - d) Please identify other funding sources that can be used to match this request.  

There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  

This request does not impact the capital purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  

This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25<sup>th</sup> Day of September, 2001.

Santa Fe Board of County Commissioners

Paul Duran, Chairperson

1982175



*Rebecca Bustamante*  
Rebecca Bustamante, County Clerk

Approved As To Form.

By *Steven Kopelman*  
Steven Kopelman, County Attorney



1174177  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO } SS  
I hereby certify that this instrument was filed  
for record on the 28 day of Sept, A.D.  
20 01 at 8:37 o'clock Am  
and was duly recorded in book 7982  
page 172-175 of the records of

Santa Fe County  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.

*Marcella Salazar*  
Deputy