

SANTA FE COUNTY
RESOLUTION 2001 - 155

SFC CLERK
 REC'D
 07/19/2004
 Page 1 of 4

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM
 Whereas, the Board of County Commissioners meeting in regular session on October 9, 2001, did request the following budget adjustment:

Department / Division: Sheriff / Region III - HIDTA Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1207	372	0600	Federal Grants / HIDTA	35,000	
TOTAL (if SUBTOTAL, check here)					35,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1207	425	8009	Capital Purchases / Vehicles	35,000	
TOTAL (if SUBTOTAL, check here)					35,000	

Requesting Department Approval: [Signature] Title: [Signature] Date: 10-02-01
 Finance Department Approval: [Signature] Date: 10/2/01 Entered by: _____ Date: _____
 County Manager Approval: [Signature] Date: 10-4-01

1988324

SANTA FE COUNTY
RESOLUTION 2001 - 155

SFC CLERK RECORDING 07/15/2004
Page 2 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond L. Sisneros, Sheriff Dept/Div: County Sheriff Phone No.: 986-2400

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

1988325

- 1) Please summarize the request and its purpose.
Request is to budget reverted funds from the 1999 HIDTA (High Intensity Drug Trafficking Area) Grant received from the Office of National Drug Control Policy for expenditure in fiscal year 2002.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
These funds were awarded after the fiscal year 2002 operating budget had been prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
HIDTA Supplemental Grant No. I9PSNP573 for \$35,000

SANTA FE COUNTY
RESOLUTION 2001 - 155

SFC CLERK RECORDING 07/19/2004
Page 3 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond L. Sisneros, Sheriff Dept/Div: County Sheriff Phone No.: 986-2400

1988326

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
 - (1) Van
 - (1) Passenger Vehicle
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

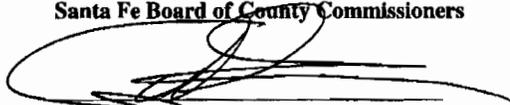
SANTA FE COUNTY
RESOLUTION 2001 - 155

SFC CLERK RECORDING 07/19/2004
page 4 of 4

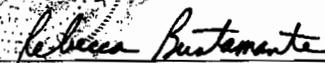
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 9th Day of October, 2001.

Santa Fe Board of County Commissioners


Paul Duran, Chairperson

1988327

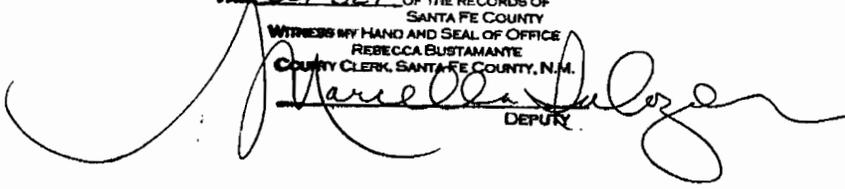


Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Steven Kopelman, County Attorney

1175725
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 10 DAY OF OCT A.D.
20 01 AT 10:25 O'CLOCK A.M.
AND WAS DULY RECORDED IN BOOK 1988
PAGE 324-327 OF THE RECORDS OF
SANTA FE COUNTY



WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY