

SANTA FE COUNTY
RESOLUTION 2001 - 163

Page 1 of 4

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 30, 2001, did request the following budget adjustment:

Department / Division: Public Works / Road Projects Fund Name: General Fund

Budget Adjustment Type: Budget Decrease Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	311	0501	Property Tax / Current		13,531
TOTAL (if SUBTOTAL, check here)						13,531

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	490	0100	Operating Transfer Out		13,531
TOTAL (if SUBTOTAL, check here)						13,531

Requesting Department Approval: [Signature] Title: Deputy Finance Dir. Date: 10/19/01

Finance Department Approval: [Signature] Date: 10/23/01 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 10-30-01

SANTA FE COUNTY
RESOLUTION 2001 - 163

Page 2 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
Request is to reduce the operating transfer from the General Fund (101) to the Road Projects Fund (311) for CR 84-G and CR 73 Road Improvements project.
(This request completes the transfer decrease that originated on Resolution 2001-146.)

The request to reduce the budget for CR 84-G is based upon actual cash balance remaining from fiscal year 2001. An estimated balance was rolled over into fiscal year 2002.

The decrease for CR 73 Road Improvements Project is due to the Co-Op Agreements from the New Mexico State Highway and Transportation Department being less than the estimated amount budgeted.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
The Public Works Department budgeted these projects based on estimates during preparation of the FY 2002 Operating Budget.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This decrease is not anticipated to be recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
The request to decrease the budget for CR 73 does involve a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.

Name	Grant No.	State Amount	County Match	Total
CR 73	SP-5-02 (904)	\$59,722.66	\$19,907.55	\$79,630.21
CR 73	CAP-5-02 (404)	\$104,376	\$34,792	\$139,168
CR 73	SB-7759 (934)	\$81,583.33	\$27,194.44	\$108,777.77

SANTA FE COUNTY
RESOLUTION 2001 - 163

Page 3 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
The CR 73 Co-Op agreements were approved at the September 25, 2001 Board of County Commissioners meeting.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact.

SANTA FE COUNTY
RESOLUTION 2001 - 163

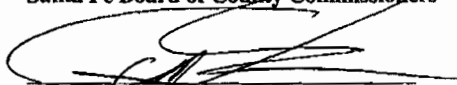
Page 4 of 4

2001592

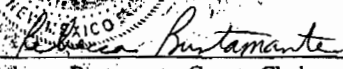
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of October, 2001.

Santa Fe Board of County Commissioners


Paul Duran, Chairperson

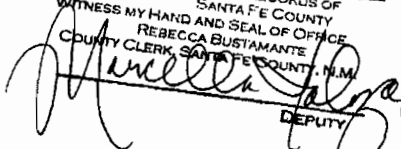



Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Steven Kopelman, County Attorney



1178820
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 31 DAY OF OCT A.D.
20 01 AT 11:40 O'CLOCK AM
AND WAS DULY RECORDED IN BOOK 2001
PAGE 587-588 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.

DEPUTY