

**SANTA FE COUNTY**  
**RESOLUTION 2001- 166**

Page 1 of 4

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 30, 2001 did request the following budget adjustment:

Departments/Divisions: Community Health & Economic Development/ DWI Program Fund Name: Local DWI Program

Budget Adjustment Type: Budget Increase

Fiscal Year: 2002: (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0404	371	04-00	DWI/State Grants	27,208	
TOTAL (if SUBTOTAL, check here )					27,208	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0404	464	50-03	Professional Services	27,208	
TOTAL (if SUBTOTAL, check here )					27,208	

Requesting Department Approval: \_\_\_\_\_

Robert A. Anaya

Title: Director Date: 10/19/01

Finance Department Approval: \_\_\_\_\_ Date: 10/23/01

Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: \_\_\_\_\_ Date: 10-30-01

SFC CLERK RECORDING 07/21/2004

2001608

**SANTA FE COUNTY**  
**RESOLUTION 2001-166**

Page 2 of 4

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development/ DWI Program

Phone #: 992-3060

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

This request increases the CHEDD/DWI Program budget by \$27,208.00. The purpose of this request is increase the budget to arrive closer to a precise estimate of the funding available through the Local DWI funds for FY-2002 through the Department of Finance and Administration.

- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?

This was included in the FY-2002 Operating Budget as an estimate that was prepared before FY-2001 had ended. Know that we are aware of the amount that was received in FY-2001, and the increase in the funding each year. We are requesting an increase in our budget according to the funding we have received in the past.

- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?

This budget increase is non-recurring. There are no future funding impacts.

- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:

This request includes Federal Funding.

- a) If this is a state special appropriation, cite statute and attach a copy.

This is not a state special appropriation.

- b) If this is a state or federal grant, cite grant name, number, award date and amount.

This is a State Grant.

Grant Name : Local DWI Program  
Award Date : 07/01/01 Annual Grant

Grant Number : None  
Amount : \$742,505

SFC CLERK RECORDING 07/21/2004

2001609

**SANTA FE COUNTY**  
**RESOLUTION 2001- 166**

Page 3 of 4

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

**DEPARTMENT CONTACT:**

Name: Robert A. Anaya

Dept/Div: Community Health & Economic Development/DWI Program

SFC CLERK RECORDING 07/21/2004

Phone #: 992-3060

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
Match is in-kind only.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This does not impact the Capital Purchases category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

2001610

2001611


SANTA FE COUNTY  
RESOLUTION 2001- 166

SFC CLERK RECORDING 07/21/2004  
Page 4 of 4

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

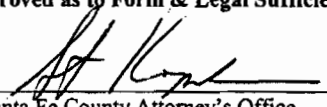
Approved, Adopted, and Passed This 30<sup>th</sup> Day of October, 2001

Santa Fe Board of County Commissioners

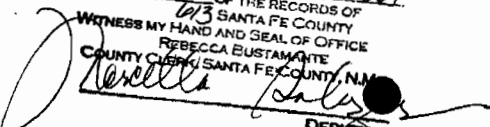
  
Paul Duran, Chairman

  
Rebecca Bustamante, County Clerk

Approved as to Form & Legal Sufficiency.

By   
Santa Fe County Attorney's Office



1178823  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 31 DAY OF Oct A.D.  
20 01 AT 11:43 O'CLOCK A.M.  
AND WAS DULY RECORDED IN BOOK 2001  
PAGE 1009 OF THE RECORDS OF  
613 SANTA FE COUNTY  
WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
  
DEPUTY

2001612

## Santa Fe County LDWI Distribution

	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	GRAND TOTAL
<b>FY 2002</b>					
Amount					
SF County	\$ 196,925.43				\$ 196,925.43
<b>FY 2001</b>					
SF County	\$ 212,382.68	\$ 207,973.00	\$ 174,375.00	\$ 175,908.00	\$ 770,638.68
<b>FY 2000</b>					
SF County	\$ 190,944.37	\$ 149,696.69	\$ 212,825.50	\$ 160,811.56	\$ 714,278.12
<b>FY 1999</b>					
SF County	\$ 191,100.50	\$ 147,199.57	\$ 202,539.67	\$ 164,313.36	\$ 705,153.10
<b>FY 1998</b>					
SF County	\$ 77,788.33	\$ 91,857.45	\$ 77,428.37	\$ 128,897.50	\$ 375,971.65
<b>Grand Totals</b>	\$ 869,141.31	\$ 596,726.71	\$ 667,168.54	\$ 629,930.42	\$ 2,762,966.98

PREPARED 10/19/01, 13:00:30  
PROGRAM GM601L

YEAR-TO-DATE BUDGET STATUS REPORT AS OF 10/19/01  
FOR FISCAL YEAR 2002

PAGE 1

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	BAR'S	ADJUSTED BUDGET	EXPENDED	ENCUMB. BALANCES	AVAIL. BUDGET BALANCE	% REM.
DWI LOCAL								
101-0404-464.10-26 TERM EMPLOYEES		226871	0	226,871	49,795	0	177,076	78
* SALARY & WAGES		226871	0	226,871	49,795	0	177,076	78
101-0404-464.20-01 FICA - REGULAR		14066	0	14,066	2,968	0	11,098	79
101-0404-464.20-02 FICA - MEDICARE		3290	0	3,290	694	0	2,596	79
101-0404-464.20-03 RETIREMENT CONTRIBUTIONS		43128	0	43,128	9,233	0	33,895	79
101-0404-464.20-05 HEALTH CARE		17470	0	17,470	3,852	0	13,618	78
101-0404-464.20-06 RETIREMENT HEALTH CARE		2269	0	2,269	486	0	1,783	79
101-0404-464.20-08 WORKERS COMP (ASSESSMENT)		64	0	64	14	0	50	78
* EMPLOYEE BENEFITS		80287	0	80,287	17,247	0	63,040	79
101-0404-464.30-01 IN-STATE MILEAGE & FARES		1375	0	1,375	28	0	1,347	98
101-0404-464.30-02 OUT STATE MILEAGE & FARES		1719	0	1,719	0	0	1,719	100
101-0404-464.30-03 IN STATE MEALS & LODGING		925	0	925	433	0	492	53
101-0404-464.30-04 OUT STATE MEALS & LODGING		1350	0	1,350	0	0	1,350	100
101-0404-464.30-05 GAS & OIL		250	0	250	123	129	22	1-
* TRAVEL		5619	0	5,619	584	129	4,906	87
101-0404-464.40-04 VEHICLE		675	0	675	0	0	675	100
101-0404-464.40-06 EQUIPMENT		800	0	800	0	280	520	65
* MAINTENANCE		1475	0	1,475	0	280	1,195	81
101-0404-464.50-03 PROFESSIONAL SERVICES		242997	0	242,997	45,015	174,676	23,306	10
101-0404-464.50-90 OTHER CONTRACTUAL SERVICE		14814	7000-	7,814	635	6,725	454	6
* CONTRACTUAL SERVICES		257811	7000-	250,811	45,650	181,401	23,760	9
101-0404-464.60-01 INVENTORY EXEMPT		2000	0	2,000	817	0	1,183	59
101-0404-464.60-07 OFFICE SUPPLIES		5000	0	5,000	2,166	293	2,541	51
101-0404-464.60-08 FIELD SUPPLIES		4000	0	4,000	544	0	3,456	86
101-0404-464.60-09 EDUCATIONAL SUPPLIES		0	0	0	10	0	10	0
101-0404-464.60-90 OTHER SUPPLIES		0	0	0	157	0	157	0
* SUPPLIES		11000	0	11,000	3,694	293	7,013	64
101-0404-464.70-02 RENT OF LAND / BUILDINGS		10200	0	10,200	3,400	6,800	0	0
101-0404-464.70-03 TELEPHONE		1800	0	1,800	0	1,800	0	0
101-0404-464.70-04 ELECTRICITY		800	0	800	58	1,092	350	44-
101-0404-464.70-05 GAS & HEATING COSTS		1000	0	1,000	174	1,426	600	60-
101-0404-464.70-07 WATER		600	0	600	57	293	250	42
101-0404-464.70-33 SEMINARS & WORKSHOPS		1400	0	1,400	700	90	610	44
101-0404-464.70-36 POSTAGE & MAIL SERVICE		500	0	500	483	572	555	111-
101-0404-464.70-37 PRINTING/PUBLISHING/ADS		3000	7000	10,000	1,367	6,825	1,808	18
* OTHER OPERATING COSTS		19300	7000	26,300	6,239	18,898	1,163	4
101-0404-464.80-03 EQUIPMENT & MACHINERY		2059	0	2,059	0	0	2,059	100
* CAPITAL PURCHASES		2059	0	2,059	0	0	2,059	100
101-0404-490.01-00 OPERATING TRANSFERS OUT		110875	0	110,875	0	0	110,875	100
** OPERATING TRANSFERS OUT		110875	0	110,875	0	0	110,875	100
** DWI LOCAL		715297	0	715,297	123,209	201,001	391,087	55