

# SANTA FE COUNTY

## RESOLUTION 2001 - 173

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on Oct. 30, 2001, did request the following budget adjustment:

Department / Division: Santa Fe County Sheriff Department Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 – June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	371	0901	State Grants/Traffic Safety	28,000.00	
<b>TOTAL (if SUBTOTAL, check here )</b>					28,000.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1201	424	1025	Salary & Wages/Overtime	28,000.00	
<b>TOTAL (if SUBTOTAL, check here )</b>					28,000.00	

Requesting Department Approval: *B.J. Montoya* Title: *Sheriff* Date: *10-23-01*  
 Finance Department Approval: *Katherine Miller* Date: *10/23/01* Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: *[Signature]* Date: *10/23/01*

2001657

**SANTA FE COUNTY**  
**RESOLUTION 2001 - 173**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Raymond Sisneros, Sheriff      Dept/Div: County Sheriff      Phone No.: (505) 986-2400

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.  
This request increases the overtime budget for the County Sheriff's Office for two (2) Traffic Safety grants received from the NM Highway & Transportation Department.
  
- 2) Why was this request not included in the fiscal year 2001 Operating Budget?  
These grants were awarded after the Fiscal Year 2002 Operating Budget had been prepared.
  
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This increase is non-recurring.
  
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This is not a state special appropriation.
  
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.

Grant Name: <b>Operation Buckle Down</b>	Grant Name: <b>Operation DWI</b>
Grant#: 02-OP-57-91	Grant#: 02-OD-RF-91
Award Date: 10-1-01	Award Date: 10-01-01
Amount: \$5,500.00	Amount: \$22,500.00

2001653

**SANTA FE COUNTY**

**RESOLUTION 2001 - 173**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:**

Name: Dept/Div: \_\_\_\_\_ Phone No.: \_\_\_\_\_

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the capital purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

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2001660

# SANTA FE COUNTY

## RESOLUTION 2001 - 173

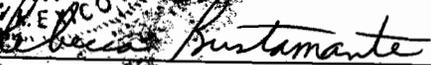
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of October, 2001.

Santa Fe Board of County Commissioners

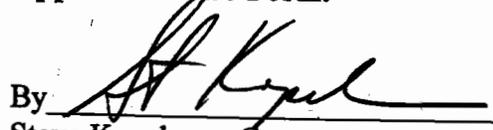


Paul Duran, Chairperson



Rebecca Bustamante, County Clerk

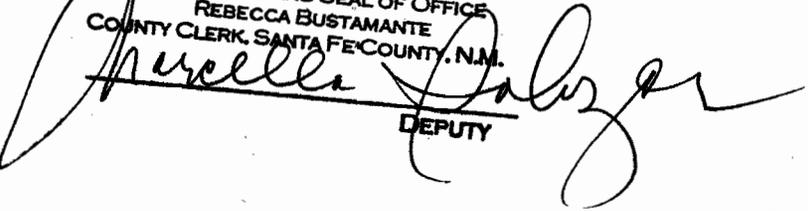
Approved As To Form.



Steve Kopelman, County Attorney



1178830

COUNTY OF SANTA FE  
STATE OF NEW MEXICO } ss  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 31 DAY OF Oct A.D.  
20 01 AT 11:50 O'CLOCK AM  
AND WAS DULY RECORDED IN BOOK 2001  
PAGE 107-100 OF THE RECORDS OF  
SANTA FE COUNTY  
WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
  
DEPUTY