

# SANTA FE COUNTY

## RESOLUTION 2001 - 186

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 27, 2001, did request the following budget adjustment:

Department / Division: Fire Department / Fire Districts Fund Name: Fire Districts

Budget Adjustment Type: Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0839	385	04-00	Budgeted Cash / Special Assessments	13,000	
TOTAL (IF SUBTOTAL, check here <input checked="" type="checkbox"/> )					13,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0839	422	80-01	Capital Purchases / Building & Structures	13,000	
TOTAL (IF SUBTOTAL, check here <input type="checkbox"/> )					13,000	

Requesting Department Approval: *Stan Holden* Title: Chief, Santa Fe County Fire Dept. Date: 11/16/01

Finance Department Approval: *[Signature]* Date: 11/19/01 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: *[Signature]* Date: 11-15-01

2018840

# SANTA FE COUNTY

## RESOLUTION 2001 - 186

2018841

### DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 992-3072

### DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request is to budget FY01 Impact Fee cash balance for expenditure in FY02 for the Turquoise Trail Fire District for their new station (Contract #22-110).
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?  
At the time the FY01 operating budget was being prepared this information was unknown.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?  
This request is anticipated to be non-recurring and future funding impacts, if any, will be covered by the State Fire Allotment received by the district.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:  
The revenue source for this request is Impact Fee cash balance.
  - a) If this is a state special appropriation, cite statute and attach a copy.  
This request is not a state special appropriation.
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This request is not a state or federal grant.
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not the result of Commission action.
  - d) Please identify other funding sources that can be used to match this request.  
This request is to budget available Impact fee cash balance. Other funding sources have been utilized.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
Turquoise Trail is constructing a new station (Contract #22-110).
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request has no FTE impact for the department.

SANTA FE COUNTY

RESOLUTION 2001 - 186

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27<sup>th</sup> Day of November, 2001.

Santa Fe Board of County Commissioners

*[Signature]*

Paul Duran, Chairperson



*[Signature]*

Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Signature]*

Steve Kopelman, County Attorney



1182521  
COUNTY OF SANTA FE } ss  
STATE OF NEW MEXICO  
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED  
FOR RECORD ON THE 28 DAY OF NOV A.D.  
20 01 AT 2:11 O'CLOCK P.M. 2018  
AND WAS DULY RECORDED IN BOOK  
PAGE 840-842 OF THE RECORDS OF  
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE  
REBECCA BUSTAMANTE  
COUNTY CLERK, SANTA FE COUNTY, N.M.  
*[Signature]*  
DEPUTY