

SANTA FE COUNTY

RESOLUTION 2001 - 187

2018843

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 27th, 2001, did request the following budget adjustment:

Department / Division: Public Works / ~~County Road 64-L~~ & Avenida De Los Compadres Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0650	360	0190	Misc.Rev (Contributions) / CR 64-L	\$77,066	
311	0621	360	0190	Misc. Rev. / ECIA-Avenida De Los Compadres	\$48,916	
TOTAL (if SUBTOTAL, check here)					\$125,982	
					\$48,916	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0621	453	4003	Maintenance / Grounds & Roadways	\$48,916	
311	0650	453	5090	Contractual Services / Other Contractual Services	\$77,066	
TOTAL (if SUBTOTAL, check here)					\$125,982	
					\$48,916	

Requesting Department Approval: James V. Lynn Title: Public Works Dir Date: 11-16-01

Finance Department Approval: [Signature] Date: 11-19-01 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 11-19-01

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan

Dept/Div: Public Works / Avenida De Los Compadres

Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request budgets fund balances for the Avenida De Los Compadres road improvements project, Road Projects Fund (311), for use during the FY 2002 budget cycle. This resolution will set up budget for the Avenida De Los Compadres road improvements project for FY 2002. Funding will be used to purchase materials to complete the paving on Avenida De Los Compadres.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
The Public Works Department did not budget the balance for this project during preparation of the FY 2002 Operating Budget because it assumed that the project would be completed before July 31, 2001.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This decrease is not anticipated to be recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite statute and attach a copy.
The request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This requests is not a state grant agreement.

2018845

SANTA FE COUNTY

RESOLUTION 2001 - 187

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan Dept/Div: Public Works / Avenida De Los Compadres Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) Continued
c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not a result of commission action.
d) Please identify other funding sources that can be used to match this request. There are no other available funds for this request.
5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request does not impact the Capital Purchases Category.
6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request does not have an FTE impact for the Public Works Department.

2018846

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of November, 2001.

Santa Fe Board of County Commissioners

[Handwritten signature of Paul Duran]

Paul Duran, Chairperson



[Handwritten signature of Rebecca Bustamante]
Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Handwritten signature of Steve Kopelman]*
Steve Kopelman, County Attorney



1182522
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 28 DAY OF Nov A.D.
20 01 AT 2:12 O'CLOCK P.M.
843-846 OF THE RECORDS OF
SANTA FE COUNTY
WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.
[Handwritten signature of Marcello Salazar]
DEPUTY