

SANTA FE COUNTY

RESOLUTION 2001 - 19

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 27, 2001, did request the following budget adjustment:

1339981

Department / Division: Community Health & Economic Development / Old Pecos Trail Gateway Fund Name: State Special Appropriations and GOB 1999 - Open Space

Budget Adjustment Type: Budget Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0448	371	10-00	State Grants / Severance Tax Projects	175,000	
385	0304	390	03-00	Operating Transfer In / From Special Revenues	175,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					350,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
318	0448	490	00-00	Operating Transfer Out	175,000	
385	0304	481	80-05	Capital Purchases / Land Acquisition	175,000	
<b>TOTAL (if SUBTOTAL, check here )</b>					350,000	

Requesting Department Approval: Katherine Miller Title: Finance Director Date: 2/21/01  
 Finance Department Approval: Katherine Miller Date: 2/20/01 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Manager Approval: [Signature] Date: 2-27-01

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

201109081

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.  
This request budgets a Severance Tax Bond received to match county funding for the Old Pecos trail gateway site in Santa Fe County.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?  
This grant was received after the fiscal year 2001 operating budget was prepared.
- 3) Is the increase recurring or non-recurring and what are the future funding impacts of this request?  
This increase is non-recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, cite statute and attach a copy.  
Severance Tax Bond for the Old Pecos trail gateway site  
#00-L-NR-I-3-G-392 Amount: \$175,000
  - b) If this is a state or federal grant, cite grant name, number, award date and amount.  
This is not a state or federal grant.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

3339981

Name: Susan Lucero Dept/Div: Finance Phone No.: 995-2781

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not a result of Commission action.
d) Please identify other funding sources that can be used to match this request. Other funding sources to match this request are from the Bond Proceeds Fund (385) to purchase the land.
5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. Purchase of the Old Pecos trail gateway site.
6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27<sup>th</sup> Day of February, 2001.

Santa Fe Board of County Commissioners

*[Handwritten Signature]*

Paul Duran, Chairperson

1866334



*[Handwritten Signature]*

Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Handwritten Signature]*

Steven Kopelman, County Attorney



1146.965  
COUNTY OF SANTA FE } SS  
STATE OF NEW MEXICO }  
I hereby certify that this instrument was filed  
for record on the 7 day of March A.D.  
20 01 at 8:05 o'clock a.m.  
and was duly recorded in book 1866  
page 331-334 of the records of  
Santa Fe County

Witness my Hand and Seal of Office  
Rebecca Bustamante,  
County Clerk, Santa Fe County, N.M.

*[Handwritten Signature]*  
Deputy