

SANTA FE COUNTY

RESOLUTION 2001 - 196

2029479

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 11th, 2001, did request the following budget adjustment:

Department / Division: Public Works / County Road 64-L (Richards Avenue) Fund Name: Road Projects Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2002 (July 1, 2001 - June 30, 2002)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0650	360	0190	Misc.Rev (Contributions) / CR 64-L	\$980,560	
311	0650	371	0200	State Grants / NM State Highway	\$175,000	
311	0000	385	0200	Budgeted Cash / State Funds		\$1,155,560
TOTAL (if SUBTOTAL, check here)					\$1,155,560	\$1,155,560

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
311	0650	453	5003	Contractual Services / Professional Services	\$1,155,560	
311	9650	453	5003	Contractual Services / Professional Services		\$1,155,560
TOTAL (if SUBTOTAL, check here)					\$1,155,560	\$1,155,560

Requesting Department Approval: James V. Lujan Title: Public Works Director Date: 12-4-01
 Finance Department Approval: Susan [Signature] Date: 12/7/01 Entered by: _____ Date: _____
 County Manager Approval: [Signature] Date: 12/10/01

2029480

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: James V. Lujan

Dept/Div: Public Works / CR 64-L

Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request budgets fund balances for the County Road 64-L road improvements project, Road Projects Fund (311), for use during the FY 2002 budget cycle. This resolution will set up a budget for the CR 64-L road improvements project for FY 2002. Funding will be used to cover any change orders needed to the construction contract for the CR 64-L road project.
- 2) Why was this request not included in the Fiscal Year 2002 Operating Budget?
The Public Works Department did not budget the balance for this project during preparation of the FY 2002 Operating Budget because it assumed that the project would be completed before July 31, 2001.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This decrease is not anticipated to be recurring.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request does not impact a revenue source.
 - a) If this is a state special appropriation, cite statute and attach a copy.
The request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This requests is not a state grant agreement.

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DEPARTMENT CONTACT:

Name: James V. Lujan

Dept/Div: Public Works / CR 64-L

Phone No.: 992-3010

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) Continued
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not a result of commission action.
 - d) Please identify other funding sources that can be used to match this request.
There are no other available funds for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request does not impact the Capital Purchases Category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not have an FTE impact for the Public Works Department.

2029482

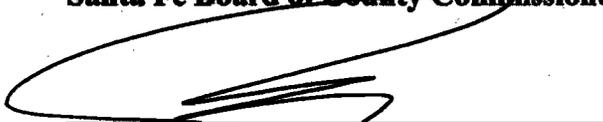
SANTA FE COUNTY

RESOLUTION 2001 - 196

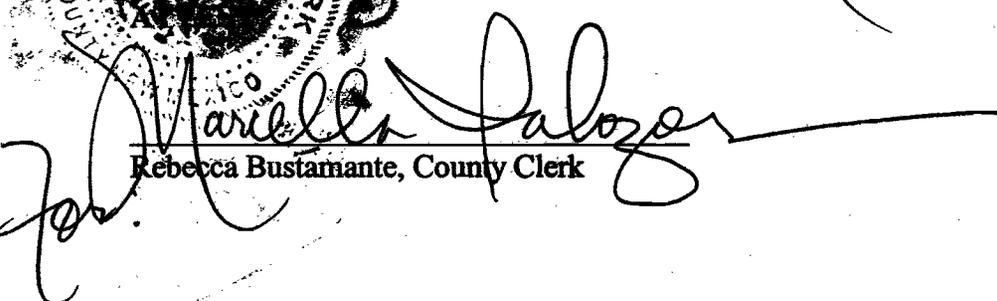
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 11th Day of December, 2001.

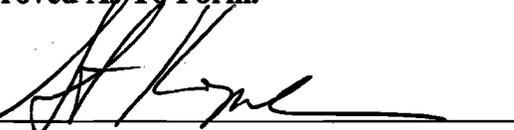
Santa Fe Board of County Commissioners


Paul Duran, Chairperson



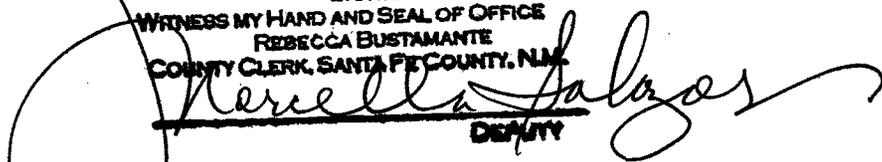

Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Steve Kopelman, County Attorney

1184632
COUNTY OF SANTA FE } ss
STATE OF NEW MEXICO
I HEREBY CERTIFY THAT THIS INSTRUMENT WAS FILED
FOR RECORD ON THE 12 DAY OF Dec A.D.
20 01 AT 1:12 O'CLOCK P.M.
AND WAS DULY RECORDED IN BOOK 2029
PAGE 479-482 OF THE RECORDS OF
SANTA FE COUNTY

WITNESS MY HAND AND SEAL OF OFFICE
REBECCA BUSTAMANTE
COUNTY CLERK, SANTA FE COUNTY, N.M.


REBECCA BUSTAMANTE
DEPUTY