

SANTA FE COUNTY

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RESOLUTION 2001 - 20

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 27, 2001, did request the following budget adjustment:

Department / Division: All Departments Fund Name: General, Valuation, Road Maintenance, Indigent, & EMS - Healthcare

Budget Adjustment Type: Budget Transfer Between Funds Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASICSUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
203	0000	390	0000	Operating Transfer In / County Assessor	5,868	
204	0611	390	0000	Operating Transfer In / Road Maintenance	11,126	
220	0000	390	0000	Operating Transfer In / Indigent	2,444	
TOTAL (if SUBTOTAL, check here <u>X</u>)					19,438	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASICSUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
<i>General Fund / Capital Improvements</i>						
101	0303	412	8001	Capital Purchases / Buildings & Structures		198,412
101	0000	490	0100	Operating Transfers Out	20,398	
<i>County Manager Department</i>						
101	0101	412	1021	Salaries & Wages / Exempt Employees	4,190	
101	0101	412	1022	Salaries & Wages / Permanent Employees	1,263	
TOTAL (if SUBTOTAL, check here <u>X</u>)					25,851	198,412

Requesting Department Approval: Katherine Miller Title: Finance Director Date: 2/21/01

Finance Department Approval: Katherine Miller Date: 2/21/01 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 2-27-01

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
232	0108	390	0000	Operating Transfer In / County Manager	960	
TOTAL (if SUBTOTAL, check here ☐)					20,398	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0101	412	2001	Employee Benefits / FICA - Regular	338	
101	0101	412	2002	Employee Benefits / FICA - Medicare	80	
101	0101	412	2003	Employee Benefits / Retirement Contributions	1,037	
101	0101	412	2006	Employee Benefits / Retiree Health Care	55	
232	0108	461	1021	Salary & Wages / Exempt Employees	751	
232	0108	461	2001	Employee Benefits / FICA - Regular	47	
232	0108	461	2002	Employee Benefits / FICA - Medicare	11	
232	0108	461	2003	Employee Benefits / Retirement Contributions	143	
232	0108	461	2006	Employee Benefits / Retiree Health Care	8	
Legal Department						
101	0201	412	1021	Salary & Wages / Exempt Employees	3,340	
101	0201	412	1022	Salary & Wages / Permanent Employees	1,140	
101	0201	412	2001	Employee Benefits / FICA - Regular	278	
101	0201	412	2002	Employee Benefits / FICA - Medicare	65	
101	0201	412	2003	Employee Benefits / Retirement Contributions	852	
101	0201	412	2006	Employee Benefits / Retiree Health Care	45	
101	0202	412	1022	Salary & Wages / Permanent Employees	562	
101	0202	412	2001	Employee Benefits / FICA - Regular	35	
101	0202	412	2002	Employee Benefits / FICA - Medicare	9	
101	0202	412	2003	Employee Benefits / Retirement Contributions	107	
101	0202	412	2006	Employee Benefits / Retiree Health Care	6	
TOTAL (if SUBTOTAL, check here ☒)					8,909	

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
Finance Department						
101	0301	412	1021	Salary & Wages / Exempt Employees	1,053	
101	0301	412	1022	Salary & Wages / Permanent Employees	9,139	
101	0301	412	2001	Employee Benefits / FICA - Regular	632	
101	0301	412	2002	Employee Benefits / FICA - Medicare	148	
101	0301	412	2003	Employee Benefits / Retirement Contributions	1,938	
101	0301	412	2006	Employee Benefits / Retiree Health Care	102	
Community Health & Economic Development Department						
101	0402	412	1021	Salary & Wages / Exempt Employees	649	
101	0402	412	1022	Salary & Wages / Permanent Employees	1,015	
101	0402	412	2001	Employee Benefits / FICA - Regular	104	
101	0402	412	2002	Employee Benefits / FICA - Medicare	25	
101	0402	412	2003	Employee Benefits / Retirement Contributions	317	
101	0402	412	2006	Employee Benefits / Retiree Health Care	17	
220	0420	461	1022	Salary & Wages / Permanent Employees	1,913	
220	0420	461	2001	Employee Benefits / FICA - Regular	119	
220	0420	461	2002	Employee Benefits / FICA - Medicare	28	
220	0420	461	2003	Employee Benefits / Retirement Contributions	364	
220	0420	461	2006	Employee Benefits / Retiree Health Care	20	
Land Use Department						
101	0501	412	1021	Salary & Wages / Exempt Employees	1,584	
101	0501	412	1022	Salary & Wages / Permanent Employees	500	
101	0501	412	2001	Employee Benefits / FICA - Regular	130	
TOTAL (if SUBTOTAL, check here X)					19,797	

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here ☐)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0501	412	2002	Employee Benefits / FICA - Medicare	31	
101	0501	412	2003	Employee Benefits / Retirement Contributions	396	
101	0501	412	2006	Employee Benefits / Retiree Health Care	21	
101	0502	414	1022	Salary & Wages / Permanent Employees	3,471	
101	0502	414	2001	Employee Benefits / FICA - Regular	216	
101	0502	414	2002	Employee Benefits / FICA - Medicare	51	
101	0502	414	2003	Employee Benefits / Retirement Contributions	660	
101	0502	414	2006	Employee Benefits / Retiree Health Care	35	
101	0505	414	1022	Salary & Wages / Permanent Employees	4,923	
101	0505	414	2001	Employee Benefits / FICA - Regular	306	
101	0505	414	2002	Employee Benefits / FICA - Medicare	72	
101	0505	414	2003	Employee Benefits / Retirement Contributions	936	
101	0505	414	2006	Employee Benefits / Retiree Health Care	50	
101	0506	414	1022	Salary & Wages / Permanent Employees	3,464	
101	0506	414	2001	Employee Benefits / FICA - Regular	215	
101	0506	414	2002	Employee Benefits / FICA - Medicare	51	
101	0506	414	2003	Employee Benefits / Retirement Contributions	659	
101	0506	414	2006	Employee Benefits / Retiree Health Care	35	
<i>Public Works Department</i>						
101	0601	441	1021	Salary & Wages / Exempt Employees	975	
101	0601	441	1022	Salary & Wages / Permanent Employees	1,855	
101	0601	441	2001	Employee Benefits / FICA - Regular	176	
101	0601	441	2002	Employee Benefits / FICA - Medicare	42	
TOTAL (if SUBTOTAL, check here ☒)					18,640	

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here ☐)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0601	441	2003	Employee Benefits / Retirement Contributions	538	
101	0601	441	2006	Employee Benefits / Retiree Health Care	29	
101	0602	441	1022	Salary & Wages / Permanent Employees	4,004	
101	0602	441	2001	Employee Benefits / FICA - Regular	249	
101	0602	441	2002	Employee Benefits / FICA - Medicare	59	
101	0602	441	2003	Employee Benefits / Retirement Contributions	762	
101	0602	441	2006	Employee Benefits / Retiree Health Care	41	
101	0603	442	1022	Salary & Wages / Permanent Employees	3,967	
101	0603	442	2001	Employee Benefits / FICA - Regular	246	
101	0603	442	2002	Employee Benefits / FICA - Medicare	58	
101	0603	442	2003	Employee Benefits / Retirement Contributions	755	
101	0603	442	2006	Employee Benefits / Retiree Health Care	40	
101	0604	452	1022	Salary & Wages / Permanent Employees	5,704	
101	0604	452	2001	Employee Benefits / FICA - Regular	354	
101	0604	452	2002	Employee Benefits / FICA - Medicare	83	
101	0604	452	2003	Employee Benefits / Retirement Contributions	1,085	
101	0604	452	2006	Employee Benefits / Retiree Health Care	58	
101	0605	443	1022	Salary & Wages / Permanent Employees	6,390	
101	0605	443	2001	Employee Benefits / FICA - Regular	397	
101	0605	443	2002	Employee Benefits / FICA - Medicare	93	
101	0605	443	2003	Employee Benefits / Retirement Contributions	1,215	
101	0605	443	2006	Employee Benefits / Retiree Health Care	64	
204	0611	451	1022	Salary & Wages / Permanent Employees	8,713	
TOTAL (if SUBTOTAL, check here ☒)					34,904	

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here ☐)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
204	0611	451	2001	Employee Benefits / FICA - Regular	541	
204	0611	451	2002	Employee Benefits / FICA - Medicare	127	
204	0611	451	2003	Employee Benefits / Retirement Contributions	1,657	
204	0611	451	2006	Employee Benefits / Retiree Health Care	88	
<i>Resource Development Department</i>						
101	0701	412	1021	Salary & Wages / Exempt Employees	1,058	
101	0701	412	1022	Salary & Wages / Permanent Employees	1,425	
101	0701	412	2001	Employee Benefits / FICA - Regular	154	
101	0701	412	2002	Employee Benefits / FICA - Medicare	36	
101	0701	412	2003	Employee Benefits / Retirement Contributions	472	
101	0701	412	2006	Employee Benefits / Retiree Health Care	25	
101	0702	415	1022	Salary & Wages / Permanent Employees	5,445	
101	0702	415	2001	Employee Benefits / FICA - Regular	338	
101	0702	415	2002	Employee Benefits / FICA - Medicare	79	
101	0702	415	2003	Employee Benefits / Retirement Contributions	1,035	
101	0702	415	2006	Employee Benefits / Retiree Health Care	55	
101	0703	415	1022	Salary & Wages / Permanent Employees	3,600	
101	0703	415	2001	Employee Benefits / FICA - Regular	224	
101	0703	415	2002	Employee Benefits / FICA - Medicare	53	
101	0703	415	2003	Employee Benefits / Retirement Contributions	685	
101	0703	415	2006	Employee Benefits / Retiree Health Care	36	
101	0714	412	1021	Salary & Wages / Exempt Employees	877	
101	0714	412	1022	Salary & Wages / Permanent Employees	2,029	
TOTAL (if SUBTOTAL, check here ☒)					20,039	

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here ☐)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0714	412	2001	Employee Benefits / FICA - Regular	181	
101	0714	412	2002	Employee Benefits / FICA - Medicare	43	
101	0714	412	2003	Employee Benefits / Retirement Contributions	553	
101	0714	412	2006	Employee Benefits / Retiree Health Care	30	
101	0715	412	1022	Salary & Wages / Permanent Employees	8,522	
101	0715	412	1026	Salary & Wages / Term Employees	936	
101	0715	412	2001	Employee Benefits / FICA - Regular	587	
101	0715	412	2002	Employee Benefits / FICA - Medicare	138	
101	0715	412	2003	Employee Benefits / Retirement Contributions	1,798	
101	0715	412	2006	Employee Benefits / Retiree Health Care	95	
<i>Fire Department</i>						
101	0801	421	1021	Salary & Wages / Exempt Employees	1,050	
101	0801	421	1022	Salary & Wages / Permanent Employees	7,638	
101	0801	421	2001	Employee Benefits / FICA - Regular	539	
101	0801	421	2002	Employee Benefits / FICA - Medicare	126	
101	0801	421	2003	Employee Benefits / Retirement Contributions	1,652	
101	0801	421	2006	Employee Benefits / Retiree Health Care	87	
101	0802	422	1022	Salary & Wages / Permanent Employees	3,405	
101	0802	422	2001	Employee Benefits / FICA - Regular	212	
101	0802	422	2002	Employee Benefits / FICA - Medicare	50	
101	0802	422	2003	Employee Benefits / Retirement Contributions	648	
101	0802	422	2006	Employee Benefits / Retiree Health Care	35	
101	0803	422	1022	Salary & Wages / Permanent Employees	3,218	
101	0803	422	2001	Employee Benefits / FICA - Regular	200	
TOTAL (if SUBTOTAL, check here ☒)					31,743	

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0803	422	2002	Employee Benefits / FICA - Medicare	47	
101	0803	422	2003	Employee Benefits / Retirement Contributions	612	
101	0803	422	2006	Employee Benefits / Retiree Health Care	33	
101	0804	422	1022	Salary & Wages / Permanent Employees	3,281	
101	0804	422	2001	Employee Benefits / FICA - Regular	204	
101	0804	422	2002	Employee Benefits / FICA - Medicare	48	
101	0804	422	2003	Employee Benefits / Retirement Contributions	624	
101	0804	422	2006	Employee Benefits / Retiree Health Care	33	
101	0805	422	1022	Salary & Wages / Permanent Employees	3,276	
101	0805	422	2001	Employee Benefits / FICA - Regular	204	
101	0805	422	2002	Employee Benefits / FICA - Medicare	48	
101	0805	422	2003	Employee Benefits / Retirement Contributions	623	
101	0805	422	2006	Employee Benefits / Retiree Health Care	33	
<i>County Clerk Department</i>						
101	0901	416	1021	Salary & Wages / Exempt Employees	612	
101	0901	416	1022	Salary & Wages / Permanent Employees	4,211	
101	0901	416	2001	Employee Benefits / FICA - Regular	299	
101	0901	416	2002	Employee Benefits / FICA - Medicare	70	
101	0901	416	2003	Employee Benefits / Retirement Contributions	917	
101	0901	416	2006	Employee Benefits / Retiree Health Care	49	
101	0902	417	1021	Salary & Wages / Exempt Employees	531	
101	0902	417	1022	Salary & Wages / Permanent Employees	2,461	
101	0902	417	2001	Employee Benefits / FICA - Regular	186	
TOTAL (if SUBTOTAL, check here X)					18,402	

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here ☐)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0902	417	2002	Employee Benefits / FICA - Medicare	44	
101	0902	417	2003	Employee Benefits / Retirement Contributions	569	
101	0902	417	2006	Employee Benefits / Retiree Health Care	30	
<i>County Treasurer Department</i>						
101	1001	416	1021	Salary & Wages / Exempt Employees	730	
101	1001	416	1022	Salary & Wages / Permanent Employees	3,116	
101	1001	416	2001	Employee Benefits / FICA - Regular	239	
101	1001	416	2002	Employee Benefits / FICA - Medicare	56	
101	1001	416	2003	Employee Benefits / Retirement Contributions	731	
101	1001	416	2006	Employee Benefits / Retiree Health Care	39	
<i>County Assessor Department</i>						
101	1101	413	1021	Salary & Wages / Exempt Employees	751	
101	1101	413	1022	Salary & Wages / Permanent Employees	8,825	
101	1101	413	2001	Employee Benefits / FICA - Regular	594	
101	1101	413	2002	Employee Benefits / FICA - Medicare	139	
101	1101	413	2003	Employee Benefits / Retirement Contributions	1,821	
101	1101	413	2006	Employee Benefits / Retiree Health Care	96	
203	1111	413	1022	Salary & Wages / Permanent Employees	4,596	
203	1111	413	2001	Employee Benefits / FICA - Regular	285	
203	1111	413	2002	Employee Benefits / FICA - Medicare	67	
203	1111	413	2003	Employee Benefits / Retirement Contributions	874	
203	1111	413	2006	Employee Benefits / Retiree Health Care	46	
TOTAL (if SUBTOTAL, check here ☒)					23,648	

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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here)						

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
<i>County Sheriff Department</i>						
101	1201	424	1021	Salary & Wages / Exempt Employees	498	
101	1201	424	1022	Salary & Wages / Permanent Employees	12,721	
101	1201	424	2001	Employee Benefits / FICA - Regular	820	
101	1201	424	2002	Employee Benefits / FICA - Medicare	192	
101	1201	424	2003	Employee Benefits / Retirement Contributions	2,513	
101	1201	424	2006	Employee Benefits / Retiree Health Care	133	
TOTAL (if SUBTOTAL, check here)					218,810	198,412
NET INCREASE TO EXPENDITURES (\$218,440 Increase Less \$198,042 Decrease)					20,398	

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SANTA FE COUNTY
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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Katherine Miller Dept/Div: Finance Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request transfers funds from the General Fund / Capital Improvements budget to various department budgets to cover the January 1, 2001 implementation of the 3% salary increases for Santa Fe County employees (excluding CWA union employees and elected officials). These increases were previously not included in the department level budgets.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
The 3% increase was included in the FY 2001 Operating Budget.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This transfer is anticipated to be non-recurring for Fiscal Year 2001. Any future compensation packages will be budgeted through the Operating Budget process. It is anticipated that the increase in the salary base will be covered by recurring revenues or by General Fund transfers in the following funds which have payroll: General Fund, Valuation Fund, Road Maintenance Fund, Indigent Fund, EMS – Healthcare Fund, Water Enterprise Fund, and Housing Enterprise Fund.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
This request transfers General Fund revenues to various department level budgets, including some inter-fund transfers as described above.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request does not include state or federal grants.

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Katherine Miller Dept/Div: Finance Phone No.: 986-6375

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is a result of the compensation package approved at the December 28, 1999 Commission meeting which approved 3% salary increases for three years beginning January 1, 2000 thru December 31, 2002.
 - d) Please identify other funding sources that can be used to match this request.
There are no other funding sources for this request.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request decreases the capital purchases category within the General Fund / Capital Improvements cost center.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request does not increase or decrease the FTE for any County department. However, hourly salaries are being increased which causes an increase in the salary base. This will have a recurring impact on future operating budgets.

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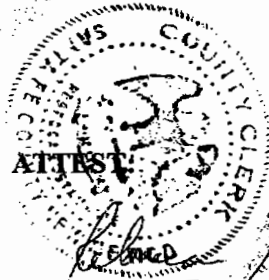
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of February, 2001.

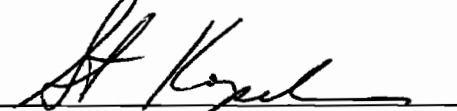
Santa Fe Board of County Commissioners


Paul Duran, Chairperson



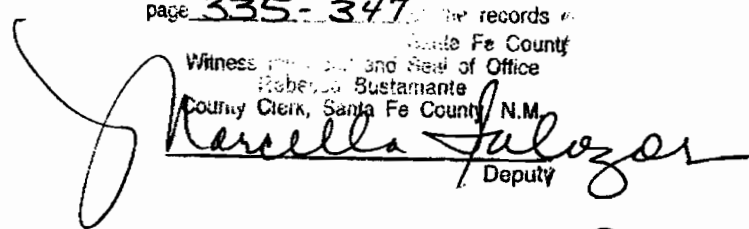
Rebecca Bustamante, County Clerk

Approved As To Form.

By 
Steven Kopelman, County Attorney

COUNTY OF SANTA FE
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 1 day of Mar A.D.
20 01 at 8:06 o'clock a m.
and was duly recorded in Book 1866
page 335-347 of the records.


Santa Fe County
Witness my hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.


Deputy