

# SANTA FE COUNTY

## RESOLUTION 2001 - 22

### A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 27, 2001, did request the following budget adjustment:

Department / Division: County Sheriff / Region III Fund Name: General Fund

Budget Adjustment Type: Budget Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1204	372	0800	Federal Grant / Region III Drug Enforcement	15,000	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )					15,000	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	1204	425	5090	Contractual Services / Other Contractual Services	15,000	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/> )					15,000	

Requesting Department Approval: [Signature] Title: Mayor Date: 2-27-01

Finance Department Approval: Katharine Miller Date: 2/21/01 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 2-27-01

SANTA FE COUNTY

RESOLUTION 2001 - 22

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond Sisneros, Sheriff Dept/Div: County Sheriff Phone No.: 986-2400

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose. This request increases the budget for the Region III grant program per sub grant agreement amendment #2.
2) Why was this request not included in the Fiscal Year 2001 Operating Budget? This sub grant amendment was approved after the fiscal year 2001 operating budget was prepared.
3) Is the increase recurring or non-recurring and what are the future funding impacts of this request? This increase should be non-recurring
4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, cite statute and attach a copy. This is not a state special appropriation.
b) If this is a state or federal grant, cite grant name, number, award date and amount. Region 3 Grant No. 00-MJTF-03-REG3 Amended Grant Amount: \$267,059

1866354

## SANTA FE COUNTY

RESOLUTION 2001 - 22

*ATTACH ADDITIONAL SHEETS IF NECESSARY.*

## DEPARTMENT CONTACT:

Name: Raymond Sisneros, Sheriff Dept/Div: County Sheriff Phone No.: 986-2400

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 4) (Continued):
  - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.  
This request is not a result of Commission action.
  
  - d) Please identify other funding sources that can be used to match this request.  
There are no other funding sources to match this request.
  
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.  
This request does not impact the capital purchases category.
  
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.  
This request does not have an FTE impact.

1866355

SANTA FE COUNTY

RESOLUTION 2001 - 22

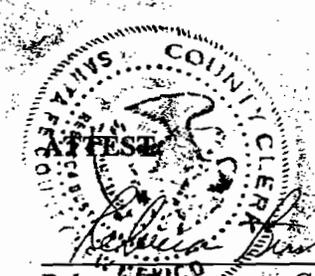
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27<sup>th</sup> Day of February, 2001.

Santa Fe Board of County Commissioners

Paul Duran, Chairperson

1866356



Rebecca Bustamante  
Rebecca Bustamante, County Clerk

Approved As To Form.

By Steven Kopelman  
Steven Kopelman, County Attorney



1146968 } SS  
COUNTY OF SANTA FE  
STATE OF NEW MEXICO  
I hereby certify that this instrument was filed  
for record on the 1 day of Mar A.D.  
20 01 at 8:08 o'clock a.m.  
and was duly recorded in book 1866  
page 353-356 of the records of  
Santa Fe County

Witness my Hand and Seal of Office  
Rebecca Bustamante  
County Clerk, Santa Fe County, N.M.  
Rebecca Bustamante  
Deputy