

SANTA FE COUNTY

RESOLUTION 2001 - 23

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 27, 2001, did request the following budget adjustment:

Department / Division: Law Enforcement Protection Grant/Sheriff Dept. Fund Name: General Fund

Budget Adjustment Type: Increase in Budget Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | REVENUE NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|----------------------------------|---------------------------------|------------------------------|----------------------------|-----------------------------|--------------------|--------------------|
| 211 | 000 | 371 | 0800 | State Grant Law Enforcement | 7,200.00 | |
| TOTAL (if SUBTOTAL, check here) | | | | | 7,200.00 | |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | CATEGORY / LINE ITEM NAME | INCREASE AMOUNT | DECREASE AMOUNT |
|----------------------------------|---------------------------------|------------------------------|----------------------------|--|--------------------|--------------------|
| 211 | 1210 | 425 | 80-03 | Capital Purchase/Equipment & machinery | 1,435.00 | |
| 211 | 1210 | 425 | 60-08 | Supplies/Field Supplies | 5,765.00 | |
| TOTAL (if SUBTOTAL, check here) | | | | | 7,200.00 | |

Requesting Department Approval: [Signature] Title: County Sheriff Date: 02-13-01

Finance Department Approval: [Signature] Date: 2/21/01 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 2-22-01

1866357

SANTA FE COUNTY

RESOLUTION 2001 - 23

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

1866358

Name: Raymond L. Sisneros Dept/Div: Sheriff Department Phone No.: 986-2400

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This money was received as a reimbursement on money paid out for radar units. We are placing the money in areas needed to purchase equipment.
- 2) Why was this request not included in the Fiscal Year 2000 Operating Budget?
This was an unexpected thing but money was there. This was a reimbursement.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
To our knowledge this is not to reoccur.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, cite statute and attach a copy.
This is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This increase is not from a state or federal grant.

SANTA FE COUNTY

RESOLUTION 2001 - 23

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Raymond L. Sisneros Dept/Div: Sheriff Department Phone No.: 986-2400

1866359

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 4) (Continued):
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation. This request is not the result of Commission action.

 - d) Please identify other funding sources that can be used to match this request. There are no other available funds for this request.

- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for. This request does increase the Capital Purchase category to purchase a printer for staff reviews and other items for patrol.

- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source. This request does not have an FTE impact.

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of February, 2001.

Santa Fe Board of County Commissioners

[Signature of Paul Duran]

Paul Duran, Chairperson

1866360



[Signature of Rebecca Bustamante]
Rebecca Bustamante, County Clerk

Approved As To Form.

By *[Signature of Steven Kopelman]*
Steven Kopelman, County Attorney

1146969
COUNTY OF SANTA FE } SS
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 01 day of Mar A.D.
20 01 at 8:09 o'clock a.m
and was not recorded in book 1866
page 357-360 in the records of



Santa Fe County
Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.
[Signature of Rebecca Bustamante]
Deputy