

1866361

SANTA FE COUNTY

RESOLUTION 2001 - 24

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 27, 2001, did request the following budget adjustment:

Department / Division: Fire Department / Fire Administration Fund Name: General Fund

Budget Adjustment Type: Increase Fiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0801	372	02-01	Federal / Forest Fire Reimbursement	14,657	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					14,657	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0801	421	10-25	Salaries & Wages / Overtime	14,657	
TOTAL (if SUBTOTAL, check here <input type="checkbox"/>)					14,657	

Requesting Department Approval: *Stan Holden* Title: Chief, Santa Fe County Fire Department Date: 2/9/01

Finance Department Approval: *Katherine Miller* Date: 2/21/01 Entered by: _____ Date: _____

County Manager Approval: *[Signature]* Date: 2-27-01

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DEPARTMENT CONTACT:

Name: Carolyn Cooney Dept/Div: Fire Administration Phone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

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- 1) Please summarize the request and its purpose.
This request is to budget Cerro Grande Forest Fire reimbursement. It will be used to offset Fire Department overtime.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
This request is the result of forest fire reimbursement. This information was unknown at the time the operating budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring for FY01. There are no future funding impacts of this request.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is forest fire reimbursement which was received from FEMA via the NM State Fire Marshal's office.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is federal forest fire disaster relief.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is not the result of Commission action.
 - d) Please identify other funding sources that can be used to match this request.
This request is for forest fire reimbursement, other funding sources are not applicable.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request has no impact on the Capital Purchase category.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

SANTA FE COUNTY
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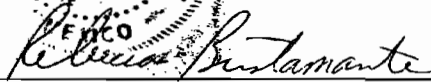
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of February, 2001

Santa Fe Board of County Commissioners


Paul Duran, Chairperson






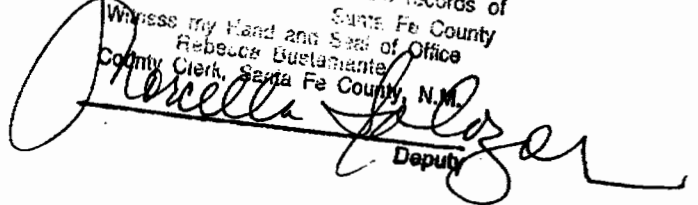
Rebecca Bustamante, County Clerk



Approved As To Form.

By 
Steve Kopelman, County Attorney

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COUNTY OF SANTA FE
STATE OF NEW MEXICO } SS
I hereby certify that this instrument was filed
for record on the 1 day of Mar A.D.
20 01 at 8:10 o'clock a.m
and was duly recorded in book 1866
page 361-363 of the records of

Witness my Hand and Seal of Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.

Deputy

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