

SANTA FE COUNTY

Page 1 of 6

RESOLUTION 2001 - 25

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on February 27, 2001, did request the following budget adjustment:

Department / Division: Fire Department / Fire DistrictsFund Name: Fire DistrictsBudget Adjustment Type: IncreaseFiscal Year: 2001 (July 1, 2000 - June 30, 2001)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	372	02-01	Federal / Forest Fire Reimbursement	4,075	
209	0832	372	02-01	Federal / Forest Fire Reimbursement	2,790	
209	0833	372	02-01	Federal / Forest Fire Reimbursement	5,480	
209	0834	372	02-01	Federal / Forest Fire Reimbursement	4,705	
TOTAL (if SUBTOTAL, check here <u>X</u>)					17,050	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	5090	Contractual Services / Other Contractual Service	1,435	
209	0831	422	6001	Supplies / Inventory Exempt	2,640	
209	0832	422	5090	Contractual Services / Other Contractual Service	1,030	
209	0832	422	80-03	Capital Purchases/Equipment & Machinery	12,050	
TOTAL (if SUBTOTAL, check here <u>X</u>)					17,155	

Requesting Department Approval: Stan HoldenTitle: Chief, Santa Fe County Fire Dept.Date: 2/9/01Finance Department Approval: Katherine MillerDate: 2/21/01

Entered by: _____

Date: _____

County Manager Approval: [Signature]Date: 2-27-01

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SANTA FE COUNTY

Page 2 of 6RESOLUTION 2001- 25

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0835	372	02-01	Federal / Forest Fire Reimbursement	4,615	
209	0836	372	02-01	Federal / Forest Fire Reimbursement	6,765	
209	0838	372	02-01	Federal / Forest Fire Reimbursement	2,390	
209	0839	372	02-01	Federal / Forest Fire Reimbursement	4,115	
209	0840	372	02-01	Federal / Forest Fire Reimbursement	4,105	
209	0841	372	02-01	Federal / Forest Fire Reimbursement	6,290	
TOTAL (if SUBTOTAL, check here <u>X</u>)					45,330	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	422	50-90	Contractual Services / Other Contractual Service	2,600	
209	0833	422	80-03	Capital Purchases / Equipment & Machinery	2,335	
209	0833	422	60-08	Supplies / Field Supplies	545	
209	0834	422	50-90	Contractual Services / Other Contractual Service	1,155	
209	0834	422	60-01	Supplies/ Inventory Exempt	6,480	
209	0835	422	50-90	Contractual Services / Other Contractual Service	1,475	
209	0835	422	60-02	Supplies / Safety Equipment	3,140	
209	0836	422	50-90	Contractual Services / Other Contractual Service	2,445	
209	0836	422	80-03	Capital Purchases / Equipment & Machinery	13,765	
209	0838	422	50-90	Contractual Services / Other Contractual Service	470	
209	0838	422	80-09	Capital Purchases / Vehicle	6,875	
209	0839	422	50-90	Contractual Services / Other Contractual Service	1,235	
209	0839	422	80-01	Capital Purchases / Building & Structure	2,880	
209	0840	422	60-01	Supplies / Inventory Exempt	4,105	
209	0841	422	50-90	Contractual Services / Other Contractual Service	810	
209	0841	422	80-03	Capital Purchases / Equipment & Machinery	5,480	
TOTAL (if SUBTOTAL, check here <u>X</u>)					72,950	

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SANTA FE COUNTY

RESOLUTION 2001- 25Page 3 of 6

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0842	372	02-01	Federal / Forest Fire Reimbursement	3,640	
209	0843	372	02-01	Federal / Forest Fire Reimbursement	4,035	
209	0844	372	02-01	Federal / Forest Fire Reimbursement	1,710	
209	0832	371	06-00	State/ Forest Fire Reimbursement	10,290	
209	0834	371	06-00	State/ Forest Fire Reimbursement	2,930	
209	0836	371	06-00	State/ Forest Fire Reimbursement	9,445	
TOTAL (if SUBTOTAL, check here ☐)					77,380	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0842	422	50-90	Contractual Services / Other Contractual Service	760	
209	0842	422	60-01	Supplies / Inventory Exempt	2,880	
209	0843	422	50-90	Contractual Services / Other Contractual Service	1,155	
209	0843	422	60-01	Supplies / Inventory Exempt	6,840	
209	0844	422	50-90	Contractual Services / Other Contractual Service	1,710	
TOTAL (if SUBTOTAL, check here ☐)					86,295	

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SANTA FE COUNTY

RESOLUTION 2001- 25Page 4 of 6

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

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FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0838	371	06-00	State / Forest Fire Reimbursement	4,955	
209	0843	371	06-00	State / Forest Fire Reimbursement	3,960	
TOTAL (if SUBTOTAL, check here _____)					86,295	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
TOTAL (if SUBTOTAL, check here _____)						

SANTA FE COUNTY

RESOLUTION 2001- 25Page 5 of 6

DEPARTMENT CONTACT:

Name: Carolyn CooneyDept/Div: Fire AdministrationPhone No.: 992-3072

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.
This request is to budget Cerro Grande Forest Fire reimbursement for expenditure in Fiscal Year 2001. The funds will be used to pay volunteers which responded, repair and replace items damaged or lost at the fire and to use towards fire district operations & capital purchases.
- 2) Why was this request not included in the Fiscal Year 2001 Operating Budget?
This request is the result of forest fire reimbursement. This information was unknown at the time the operating budget was prepared.
- 3) Is the transfer recurring or non-recurring and what are the future funding impacts of this request?
This increase is anticipated to be non-recurring. Future funding impacts, if any, of this request will be covered by the annual State Allotment received by the fire districts.
- 4) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
The revenue source for this request is forest fire reimbursement which was received from NM State Forestry & FEMA via the NM State Fire Marshal's office.
 - a) If this is a state special appropriation, cite statute and attach a copy.
This request is not a state special appropriation.
 - b) If this is a state or federal grant, cite grant name, number, award date and amount.
This request is federal and state forest fire reimbursement.
 - c) If this request is a result of Commission action, please cite and attach a copy of supporting documentation.
This request is the result of New Mexico RMP #99-521-04-132 and FEMA Disaster Relief.
 - d) Please identify other funding sources that can be used to match this request.
This request is for forest fire reimbursement, other funding sources are not applicable.
- 5) If this request impacts the Capital Purchases category, please detail items to be purchased and what they will be used for.
This request impacts the capital purchase category for El Dorado, Pojoaque, Tesuque, Madrid, Turquoise Trail & Edgewood Fire Districts. El Dorado will use the funds for their ISO project to improve their fire protection class code, Pojoaque will apply the funds towards a new brush truck, Tesuque and Madrid are saving for new rescues, Turquoise Trail will apply the funds towards their new station and Edgewood will be purchasing a new computer.
- 6) Does this request have an FTE impact for the department/division? If request increases FTE, include number of positions, position type (term, permanent, etc.), and the future funding impact and revenue source.
This request has no FTE impact for the department.

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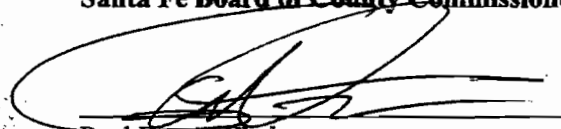
SANTA FE COUNTY

Page 6 of 6RESOLUTION 2001 - 25

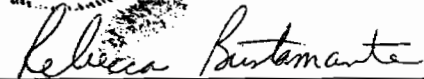
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 27th Day of February, 2001

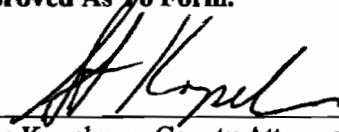
Santa Fe Board of County Commissioners


Paul Duran, Chairperson




Rebecca Bustamante, County Clerk

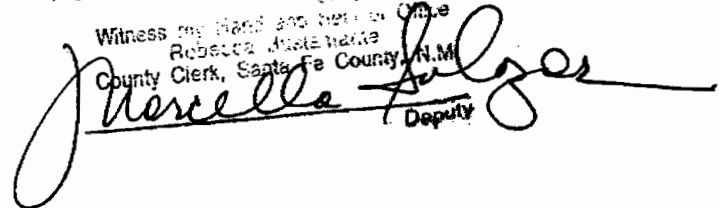
Approved As To Form.

By 
Steve Kopelman, County Attorney



1146971 } SS
COUNTY OF SANTA FE
STATE OF NEW MEXICO
I hereby certify that this instrument was filed
for record on the 1 day of March A.D.
20 01 at 8:11 o'clock a m.
and was duly recorded in book 1866
page 364-369 of the records of
Santa Fe County

Witness my hand and seal in Office
Rebecca Bustamante
County Clerk, Santa Fe County, N.M.


Marcela Pulgar
Deputy